



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1217

1. **Title of Project:** North Miami Foundation for Senior Citizens Services, Inc. - Services for Elderly at Risk

2. **Senate Sponsor:** Oscar Braynon

3. **Date of Submission:** 01/23/2019

4. **Project/Program Description:**

Adequate nutrition is vital to the health and well-being of seniors. The home-delivered meals and groceries provided through this program will stabilize nutritional risk, improve mental health functioning, and promote critical social interaction for elders facing isolation and depression due to loneliness.

5. **State Agency to receive requested funds :** Department of Elder Affairs

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	282,787
Fixed Capital Outlay	
Total State Funds Requested	282,787

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	282,787	34.91%
Federal	112,456	13.88%
State (excluding the amount of this request)	0	0.00%
Local	303,180	37.42%
Other	111,735	13.79%
Total Project Costs for Fiscal Year 2019-2020	810,158	100.0%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		250,000	397	No

9. **Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. \$300,000

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		



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Executive Director/Project Head Salary and Benefits	Executive Director / Project Head.	7,796
Other Salary and Benefits	Administrative Assistant and Data Entry Clerk	9,646
Expense/Equipment/Travel/Supplies/Other	Communications, utilities, printing, supplies, equipment, and licenses.	3,000
Consultants/Contracted Services/Study	Bookkeeping, nutrition consultant, and audit firm.	14,730
Operational Costs:		
Salary and Benefits	Portions of three social worker salaries and one backup bus driver.	47,451
Expense/Equipment/Travel/Supplies/Other	Gasoline, insurance, supplies for client transport to shopping, and mileage reimbursement.	7,250
Consultants/Contracted Services/Study	Home-delivered meals.	192,914
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		282,787

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Adequate nutrition is vital to the health and well-being of seniors. The home-delivered meals and groceries provided through this program will stabilize nutritional risk, improve mental health functioning, and promote critical social interaction for elders facing isolation and depression due to loneliness.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Adequate nutrition is vital to the health and well-being of seniors. The home-delivered meals and groceries provided through this program will stabilize nutritional risk, improve mental health functioning, and promote critical social interaction for elders facing isolation and depression due to loneliness.

c. What are the direct services to be provided to citizens by the appropriations project?

Home-delivered meals, seven days per week, to elderly residents at-risk of hunger and malnutrition.

d. Who is the target population served by this project? How many individuals are expected to be served?

Home-delivered meals to elderly residents at-risk of hunger and malnutrition.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Adequate nutrition is vital to the health and well-being of seniors. The home-delivered meals and groceries provided through this program will stabilize nutritional risk, improve mental health functioning, and promote critical social interaction for elders facing isolation and depression due to loneliness.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?



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If meals are not delivered, no payment is received. Provider must follow all Department of Elder Affairs Program Manual requirements for home-delivered meals.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Debbie Kleinberg
- b. **Organization:** North Miami Foundation for Senior Citizens Services, Inc.
- c. **E-mail Address:** dk@nmf620.org
- d. **Phone Number:** (305)893-1450

14. Recipient Contact Information:

- a. **Organization:** North Miami Foundation for Senior Citizens Services, Inc.
- b. **County:** Miami-Dade
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Debbie Kleinberg
- e. **E-mail Address:** dk@nmf620.org
- f. **Phone Number:** (305)893-1450

15. Lobbyist Contact Information

- a. **Name:** Tanya Jackson
- b. **Firm Name:** PinPoint Results
- c. **E-mail Address:** tanya@pinpointresults.com
- d. **Phone Number:** (850)445-0107