



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1218

**1. Title of Project:** Pembroke Pines Utility Water Main Project

**2. Senate Sponsor:** Oscar Braynon

**3. Date of Submission:** 02/04/2019

**4. Project/Program Description:**

The City of Pembroke Pines is requesting funding in the amount of \$4 Million to permanently remove from service and retire in-place, approximately 72,000 LF of 2" galvanized water main and installation of the same amount of 8" PVC water main, inclusive of service connections to relocate service to the front of residences. The total amount needed for this project is \$13.4 million which the City will contribute 70% (\$9.4 million) through a local match.

**5. State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	4,000,000
<b>Total State Funds Requested</b>	<b>4,000,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	4,000,000	29.85%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local	9,400,000	70.15%
Other		0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>13,400,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning	Replacement of Water Main- 72,000 linear ft. of galvanized pipe	4,000,000
Engineering	including service connections and relocation of meters.	
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>4,000,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Improve water quality and service to all City of Pembroke Pines residents in the southwest section of the city.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Permanently remove from service and retire in-place, approximately 72,000 linear feet of deteriorated 2" galvanized water main and installation of the same amount of 8" PVC water main, inclusive of service connections to relocate service to the front of residences.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Improve water quality and service to all City of Pembroke Pines residents in the southwest section of the city.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

All residents and visitors to the southwest section of the City of Pembroke Pines, approximately 41,250 people.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improve water quality and service to all City of Pembroke Pines residents in the southwest section of the city. Outcomes will be measured by feedback from the community and lack of complaints.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Failure to meet deliverables or performance measures will result in reduction or loss of appropriated funding

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

City of Pembroke Pines- Entity owned.

**13. Requestor Contact Information:**

**a. Name:** Aner Gonzalez

**b. Organization:** City of Pembroke Pines



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c. **E-mail Address:** agonzalez@ppines.com

d. **Phone Number:** (954)450-1034

#### 14. Recipient Contact Information:

a. **Organization:** City of Pembroke Pines

b. **County:** Broward

c. **Organization Type:**

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. **Contact Name:** Aner Gonzalez

e. **E-mail Address:** agonzalez@ppines.com

f. **Phone Number:** (954)450-1034

#### 15. Lobbyist Contact Information

a. **Name:** Candice Ericks

b. **Firm Name:** Ericks Consultants

c. **E-mail Address:** candice@ericksconsultants.com

d. **Phone Number:** (954)648-1204

#### Please complete the questions below for Water Projects only

#### 16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

#### 17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

#### 18. What is the status of construction? Not ready



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**19. What percentage of construction has been completed? 0%**

**20. What is the estimated completion date of construction? 7-31-2019**