



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1222

1. **Title of Project:** City of Oakland Park Fire Station #9

2. **Senate Sponsor:** Perry Thurston

3. **Date of Submission:** 01/14/2019

4. **Project/Program Description:**

The project will consist of construction of a new 13,000 square foot Fire Station/Emergency Operations Center. The new modern facility will replace the existing Fire Station #9 and be constructed adjacent to the existing station location. The new structure will be designed and constructed to withstand Category 5 Hurricane winds. In addition to the first responders being stationed at the facility, the City's emergency operations center will be constructed as part of the facility. The City does not currently have an EOC facility able to withstand and provide safe operation during high speed wind events greater than a Category 3 storm.

5. **State Agency to receive requested funds :** Department of Financial Services

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operations | |
| Fixed Capital Outlay | 1,500,000 |
| Total State Funds Requested | 1,500,000 |

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

| Type of Funding | Amount | Percent |
|--|------------------|---------------|
| Total State Funds Requested (from question #6) | 1,500,000 | 25.84% |
| Federal | 0 | 0.00% |
| State (excluding the amount of this request) | 0 | 0.00% |
| Local | 4,304,820 | 74.16% |
| Other | 0 | 0.00% |
| Total Project Costs for Fiscal Year 2019-2020 | 5,804,820 | 100.0% |

8. **Has this project previously received state funding?** No

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | NonRecurring | | |
| | | | | |

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

| Spending Category | Description | Amount |
|------------------------------|-------------|--------|
| Administrative Costs: | | |



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| | | |
|--|--|------------------|
| Executive Director/Project Head Salary and Benefits | | |
| Other Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Operational Costs: | | |
| Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Construct 13,000 SF Fire Station and Emergency Operations Center | 1,500,000 |
| Total State Funds Requested (must equal total from question #6) | | 1,500,000 |

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The City will be able to provide more effective fire and emergency services to the community on a daily basis. In addition, first responders and emergency personnel, as well as City staff, will also be able to immediately respond and begin recovery efforts after a natural disaster.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Funding to complete the proposed projects will allow for an increase in fire rescue and emergency response capabilities. The project will also provide enhanced response and recovery after a natural disaster.

c. What are the direct services to be provided to citizens by the appropriations project?

The residents, visitors and businesses of Oakland Park and surrounding communities will be provided fire-rescue and EMT services. In addition the community will receive government assistance before, during and after a natural disaster through the EOC.

d. Who is the target population served by this project? How many individuals are expected to be served?

The facility provides fire rescue and emergency services to 35% of the City of Oakland Park. The Station will benefit approximately 20,000 of the 44,500 residents and is located in the central mid-town district. The service area of the facility represents a densely populated and developed urban area. There are many critical facilities and other significant target hazard facilities that are served by Station 9 including public schools, medical facilities, transportation routes and industries that deal with hazardous materials.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome of the project is enhanced emergency services and disaster recovery. The completion of the structure will increase response times for Fire and EMT services. The new EOC represents a fully functional facility that will provide continuity and immediate responses after a disaster. Outcomes will be measured by response times compiled by the City and through the protection of property and life after a disaster occurs.



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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Penalties for non-compliance or failing to meet deliverables should be financial and have an impact on future funding requests.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The City of Oakland Park owns the facility that will be constructed with the fixed capital outlay funding.

13. Requestor Contact Information:

- a. **Name:** Ana Alvarez
- b. **Organization:** City of Oakland Park
- c. **E-mail Address:** anaa@oaklandparkfl.gov
- d. **Phone Number:** (954)630-4200

14. Recipient Contact Information:

- a. **Organization:** City of Oakland Park
- b. **County:** Broward
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Ana Alvarez
- e. **E-mail Address:** anaa@oaklandparkfl.gov
- f. **Phone Number:** (954)630-4200

15. Lobbyist Contact Information

- a. **Name:** Russ Klenet
- b. **Firm Name:** Russ Klenet & Associates
- c. **E-mail Address:** Russ@prime-strategies.com
- d. **Phone Number:** (954)779-2374