



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1224

1. **Title of Project:** North Lauderdale Canal Dredging

2. **Senate Sponsor:** Perry Thurston

3. **Date of Submission:** 01/16/2019

4. **Project/Program Description:**

The City of North Lauderdale's primary water management system consists of approximately 132.9 surface acres of waterways and lakes. This includes approximately 26 canals throughout the City. Following intense rain events the City experiences extensive flooding, mostly due to the fact that our canals are saturated and the excess water has nowhere to drain. The project scope of work would be to dredge a selected number of canals throughout the City to increase capacity for stormwater.

5. **State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	6,000,000
Total State Funds Requested	6,000,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	6,000,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	6,000,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		



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Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Consultant services	100,000
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Contractor construction costs.	5,900,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning		
Engineering		
Total State Funds Requested (must equal total from question #6)		6,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The specific purpose of the funds is to dredge a selected number of canals throughout the City to increase capacity for stormwater, thus alleviating flooding issues throughout the City.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Dredging of canals.

c. What are the direct services to be provided to citizens by the appropriations project?

Less flooding of the City's roads and residential back yards that are adjacent to City canals.

d. Who is the target population served by this project? How many individuals are expected to be served?

Citizens of North Lauderdale.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefit will be less flooding events. Measured by number of flooding events.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

10% retainage withheld; Performance Bond

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Municipality

13. Requestor Contact Information:

a. Name: Ambreen Bhatti

b. Organization: City of North Lauderdale



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c. **E-mail Address:** abhatty@nlauderdale.org

d. **Phone Number:** (954)772-0900

14. Recipient Contact Information:

a. **Organization:** City of North Lauderdale

b. **County:** Broward

c. **Organization Type:**

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. **Contact Name:** Ambreen Bhatti

e. **E-mail Address:** abhatty@nlauderdale.org

f. **Phone Number:** (954)772-0900

15. Lobbyist Contact Information

a. **Name:** None

b. **Firm Name:** None

c. **E-mail Address:**

d. **Phone Number:**

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction? Ready



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19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? EDC: 9/30/2020