



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1233

**1. Title of Project:** Lauderdale Lake Stormwater Conveyance & Water Quality Improvements

**2. Senate Sponsor:** Perry Thurston

**3. Date of Submission:** 02/04/2019

**4. Project/Program Description:**

This project entails the repair and stabilization of canal banks using various revetments to restore canal banks that will prevent further deterioration of properties and enhance water quality.

**5. State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,000,000
<b>Total State Funds Requested</b>	<b>1,000,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,000,000	50.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	1,000,000	50.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>2,000,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		



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Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	This project entails the repair and stabilization of canal banks using various revetment.	1,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,000,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The main goal of the project is Surface Water Quality Improvements and also to enhance the compliance with NPDES permit requirements from the State of Florida. Additional funds would be used to complete the Stormwater Conveyance and Water Quality Improvements Project by using various revetments to restore canal banks that will prevent further deterioration of properties and enhance water quality.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

This project entails the repair and stabilization of canal banks using various revetment.

**c. What are the direct services to be provided to citizens by the appropriations project?**

restore canal banks that will prevent further deterioration of properties and enhance water quality.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population is the general public we estimate the entire city will benefit from better water quality.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The Municipal Hardening Project includes existing facilities with much-needed upgrades to resist wind loads per new Building Code. The scope will include replacement and /or installation of impact windows, doors, supporting frames, security systems and other related building components to be hardened to withstand vandalism, extreme wind loading events like hurricanes, supported by redundant back-up generator systems to maintain full operations.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

N/A

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Local Government



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#### 13. Requestor Contact Information:

- a. **Name:** Phil Alleyne
- b. **Organization:** City of Lauderdale Lakes
- c. **E-mail Address:** palleyne@lauderdalelakes.org
- d. **Phone Number:** (954)535-2740

#### 14. Recipient Contact Information:

- a. **Organization:** City of Lauderdale Lakes
- b. **County:** Broward
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Peggy Castano
- e. **E-mail Address:** peggyc@lauderdalelakes.org
- f. **Phone Number:** (954)535-2717

#### 15. Lobbyist Contact Information

- a. **Name:** Yolanda Cash Jackson
- b. **Firm Name:** Becker and Poliakoff
- c. **E-mail Address:** mbailey@beckerlawyers.com
- d. **Phone Number:** (954)364-6094

#### Please complete the questions below for Water Projects only

#### 16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

#### 17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern



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Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

**18. What is the status of construction?** ready

**19. What percentage of construction has been completed?** nn/a

**20. What is the estimated completion date of construction?** 5/30/2020