



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1242

1. **Title of Project:** Ludlam Trail - Greenway Trail Development
2. **Senate Sponsor:** Manny Diaz
3. **Date of Submission:** 01/31/2019
4. **Project/Program Description:**
The design and construction of a 5.6-mile greenway trail in Miami-Dade County.
5. **State Agency to receive requested funds :** Department of Transportation
State Agency Contacted? Yes
6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	10,000,000
Total State Funds Requested	10,500,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	10,500,000	25.93%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	30,000,000	74.07%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	40,500,000	100.0%

8. **Has this project previously received state funding? Yes**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2017-18		5,000,000	1921A	No

9. **Is future-year funding likely to be requested? Yes**
 - a. **If yes, indicate non-recurring amount per year. 5,000,000**

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		



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Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	These costs include 26 maintenance cycles for over 57 acres of land.	500,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	These costs include remediation, design, construction, costs associated with National Environmental Policy Act (NEPA) compliance, pedestrian bridges over canals, at grade roadway crossings, and roadway crossings above grade via pedestrian bridges to create a 5.6 mile, 18-foot-wide continuous shared-use paved path.	10,000,000
Total State Funds Requested (must equal total from question #6)		10,500,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Design and construction of the Ludlam Trail.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Miami-Dade will develop 100% design plans and construction documents for the development of the Ludlam Trail.

c. What are the direct services to be provided to citizens by the appropriations project?

Citizens will benefit from the project via the development of a former privately owned railroad corridor to a publicly owned and accessible greenway trail for non-motorized transportation and recreational use such as bicyclists and pedestrians.

d. Who is the target population served by this project? How many individuals are expected to be served?

The Ludlam Trail is expected to attract and be used and enjoyed by residents from all parts of Miami-Dade County, visitors and tourists, and the 32,000 people who reside within 1/2-mile of the corridor.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome is the design and construction of a greenway trail to serve the 3 million residents of Miami-Dade County, as well as visitors and tourists. It will serve as an active transportation and recreational trail for public use.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard liquidated damages would be applied.



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12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Miami-Dade County.

13. Requestor Contact Information:

- a. **Name:** Maria I. Nardi
- b. **Organization:** Miami-Dade Parks, Recreation and Open Spaces
- c. **E-mail Address:** Maria.Nardi@miamidade.gov
- d. **Phone Number:** (305)755-7903

14. Recipient Contact Information:

- a. **Organization:** Miami-Dade Parks, Recreation and Open Spaces
- b. **County:** Miami-Dade
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Nikki Anderson
- e. **E-mail Address:** nikki.anderson@miamidade.gov
- f. **Phone Number:** (305)961-2790

15. Lobbyist Contact Information

- a. **Name:** Diana Ferguson
- b. **Firm Name:** Rutledge-Ecena
- c. **E-mail Address:** dferguson@rutledge-ecenia.com
- d. **Phone Number:** (850)681-6788