



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1255

1. **Title of Project:** Valencia College, Lake Nona - Building 2

2. **Senate Sponsor:** Randolph Bracy

3. **Date of Submission:** 02/05/2019

4. **Project/Program Description:**

Valencia College - Lake Nona Building 2 - The community is one of the fastest growing in Florida and the campus with one building has grown by over 300 percent.

5. **State Agency to receive requested funds :** Department of Education

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	5,000,000
Total State Funds Requested	5,000,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	5,000,000	100.0%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
Total Project Costs for Fiscal Year 2019-2020	5,000,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. 38,000,000

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Architecture, Planning and General Contracting associated with the construction of the Lake Nona Campus - Building 2	5,000,000
Total State Funds Requested (must equal total from question #6)		5,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Serve one of the fastest growing areas in America with open access to higher education.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

This building will support advanced STEM programs providing our students the education and training to meet the demanding workforce needs of our evolving community. A second building at the Lake Nona Campus will support new degree and certificate programs that will meet the demands of the growing workforce in Southeast Orlando. Programs offered will prepare students for high-skill, high-wage careers that are in high demand and support state STEM initiatives.

c. What are the direct services to be provided to citizens by the appropriations project?

The following degree and certificate programs are being considered for the Lake Nona Campus in conjunction with the addition of a second building. • A.S. in Medical Laboratory Sciences • A.S. in Medical Equipment Technology • A.S. in Human Performance/Coaching • A.S. in Nursing • Certificate in Clinical Laboratory Sciences • Certificate in Clean Room Technology

d. Who is the target population served by this project? How many individuals are expected to be served?

Jobless persons, Economically disadvantaged persons

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve quality of education. This building will support advanced STEM programs providing our students the education and training to meet the demanding workforce needs of our evolving community. A second building at the Lake Nona Campus will support new exposure and proficiency of STEM skills resulting in higher level employment.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard penalties are applicable.



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12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

State Agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

13. Requestor Contact Information:

- a. **Name:** Jose Fernandez
- b. **Organization:** Valencia College
- c. **E-mail Address:** jfernandez145@valenciacollege.edu
- d. **Phone Number:** (407)582-1701

14. Recipient Contact Information:

- a. **Organization:** Valencia College
- b. **County:** Orange
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Sanford Shugart
- e. **E-mail Address:** sshugart@valenciacollege.edu
- f. **Phone Number:** (407)582-3400

15. Lobbyist Contact Information

- a. **Name:** Jay Galbraith
- b. **Firm Name:** Valencia College
- c. **E-mail Address:** jrg@valenciacollege.edu
- d. **Phone Number:** (407)446-1396