



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1262

1. Title of Project: Marco Island - Barrier Island Emergency Services Fire Station

2. Senate Sponsor: Kathleen Passidomo

3. Date of Submission: 01/30/2019

4. Project/Program Description:

The project consists of building a hardened fire station/essential employee shelter/EOC on the current site of an existing fire station. The building will also house a post-disaster recovery center for FEMA. The current station proved inadequate during Hurricane Irma. Additionally, concerns of tidal surge and safety are paramount. The city is looking to harden the facility to Category 5 standards.

The City of Marco Island is a 24 square mile barrier island. The island has an extremely high life hazard with high-rise, multifamily and a major tourist destination for the world. This project will allow the city to safely house emergency service personnel pre-, during, and post- major natural disaster events. Additionally, the facility will serve as the City's Emergency Operations Center during all major events. The current facility has major problems which were evident during Hurricane Irma.

5. State Agency to receive requested funds : Department of Financial Services

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	4,000,000
Total State Funds Requested	4,000,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	4,000,000	50.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	4,000,000	50.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	8,000,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The project consists of building a hardened fire station/essential employee shelter/EOC on the current site of an existing fire station. The building will also house a post disaster recovery center for FEMA. The current station proved inadequate during Hurricane Irma. Additionally, concerns of tidal surge and safety are paramount. The city is looking to harden the facility to Category 5 standards.	4,000,000
Total State Funds Requested (must equal total from question #6)		4,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The City of Marco Island is a 24 square mile barrier island. The island has an extremely high life hazard with high-rise, multifamily and a major tourist destination for the world. This project will allow the city to safely house emergency service personnel pre-, during, and post- major natural disaster events. Additionally, the facility will serve as the cities Emergency Operations Center during all major events. The current facility has major problems which were evident during Hurricane Irma.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Hurricane Irma showed the inadequacy of safe city owned facilities to house emergency services personnel. This building will serve as a primary housing facility pre-, during and post- storm this will then allow emergency services to be provided to citizens. The project will provide all emergency management service coordination and act as the City's Emergency Operations Center during disasters. The primary day-to-day functions will encompass Fire Suppression, Emergency Medical Services, Fire Administration, Fire Prevention, Public Education, Information Technology and Emergency Management. Additionally, the City of Marco Island Fire Rescue Department serves as one of the 21 State Wide Hazardous Material teams. This building will also house the post-disaster FEMA recovery area for citizens. There will be offices located within the building that are designated to house both city, state, and federal personnel to assist citizens in long-term recovery.



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c. What are the direct services to be provided to citizens by the appropriations project?

The primary day-to-day functions will encompass Fire Suppression, Emergency Medical Services, Fire Administration, Fire Prevention, Public Education, Information Technology and Emergency Management. Additionally, the City of Marco Island Fire Rescue Department serves as one of the 21 State Wide Hazardous Material teams. The project will provide all emergency management service coordination and act as the City's Emergency Operations Center during disasters

d. Who is the target population served by this project? How many individuals are expected to be served?

Direct services will benefit the entire city of Marco Island, which is a 24 sq mi barrier island, and has a population of approximately 17,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1. The Fire Rescue Department and City do public education programs annually concerning hurricanes and natural disasters. 2. The Fire Rescue and Police Department jointly do crowd management programs for the public on run, hide, fight concerning potential active shooter scenarios. In the event of an incident evaluate in an after action report did information provided prove effective or is there need for modification.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The appropriated State monies will not be appropriated by the State or returned if failure to meet measures.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Marco Island

13. Requestor Contact Information:

- a. **Name:** Guillermo Polanco
- b. **Organization:** City of Marco Island
- c. **E-mail Address:** gpolanco@cityofmarcoisland.com
- d. **Phone Number:** (239)389-3987

14. Recipient Contact Information:

- a. **Organization:** City of Marco Island
- b. **County:** Collier
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)



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- d. Contact Name:** Dave Batiato
- e. E-mail Address:** dbatiato@cityofmarcoisland.com
- f. Phone Number:** (239)389-5040

15. Lobbyist Contact Information

- a. Name:** Ronald L. Book
- b. Firm Name:** Ronald L. Book, P.A.
- c. E-mail Address:** ron@rlbookpa.com
- d. Phone Number:** (305)935-1866