



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1269

1. Title of Project: Oldsmar Harbor Palm Infrastructure Improvement Project

2. Senate Sponsor: Ed Hooper

3. Date of Submission: 01/17/2019

4. Project/Program Description:

Sanitary and storm water sewer system malfunction due to age and condition is creating excessive wear and obstructing safe travel on public roadways and sidewalks due to serious distress from subsurface water damage, such as; leaking water mains and service lines, an inadequate number of storm inlets, inadequate storm water runoff, lack of subsurface drainage systems. It is expected that storm water improvements will reduce inflow/infiltration into the sanitary sewer system.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	3,500,000
Total State Funds Requested	3,500,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	3,500,000	56.91%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	2,650,000	43.09%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	6,150,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. 3,000,000

10. Details on how the requested state funds will be expended



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Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Improve sanitary and storm water sewer system affecting public roadways and sidewalks.	3,500,000
Total State Funds Requested (must equal total from question #6)		3,500,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Sanitary and storm water sewer system malfunction due to age and condition is creating excessive wear and obstructing safe travel on public roadways and sidewalks due to serious distress from subsurface water damage, such as; leaking water mains and service lines, an inadequate number of storm inlets, inadequate storm water runoff, lack of subsurface drainage systems. It is expected that storm water improvements will reduce inflow/infiltration into the sanitary sewer system.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Infrastructure improvements, improved storm water/sewer system.

c. What are the direct services to be provided to citizens by the appropriations project?

Infrastructure improvements, improved storm water/sewer system.

d. Who is the target population served by this project? How many individuals are expected to be served?

475 homes in an aged residential area adjacent to the Tampa Bay Watershed, the economic lifeblood of Tampa Bay region.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Storm water runoff will not overflow into the Upper Tampa Bay Watershed negatively affecting 6 counties that surround it. Storm water improvements will reduce and control inflow-infiltration into the sanitary sewer system. Ponds from leaks are harmful to wildlife and creates mosquito breeding grounds. Measured by the City's Distribution and Collections system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard



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penalties for failing to meet deliverables or performance measures provided for in the contract?

Repayment to state of funds collected.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Al Braithwaite
- b. **Organization:** City of Oldsmar
- c. **E-mail Address:** abraithwaite@myoldsmar.com
- d. **Phone Number:** (813)749-1100

14. Recipient Contact Information:

- a. **Organization:** City of Oldsmar
- b. **County:** Pinellas
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Al Braithwaite
- e. **E-mail Address:** abraithwaite@myoldsmar.com
- f. **Phone Number:** (813)749-1100

15. Lobbyist Contact Information

- a. **Name:** RJ Myers
- b. **Firm Name:** Suskey Consulting
- c. **E-mail Address:** rj@suskeyconsulting.com
- d. **Phone Number:** (850)933-0883

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant



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Other (Please describe)

N/A

17. What is the population economic status?

Financially Disadvantaged Community (ch. 62-552, F.A.C)

Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

Rural Area of Economic Concern

Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

18. What is the status of construction? Ready

19. What percentage of construction has been completed? 0

20. What is the estimated completion date of construction? 09/30/2020