



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1270

1. **Title of Project:** USF-SP - Citizen Scholar Partnership

2. **Senate Sponsor:** Ed Hooper

3. **Date of Submission:** 01/17/2019

4. **Project/Program Description:**

To provide YMCA Youth In Government students the opportunity to be designated USFSP Citizen Scholars. They will participate in academic activities and receive instruction by USFSP Faculty and receive 6 undergraduate credit hours upon satisfactory completion

5. **State Agency to receive requested funds :** Board of Governors

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	279,030
Fixed Capital Outlay	
Total State Funds Requested	279,030

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	279,030	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	279,030	100.0%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		263,458	143	No

9. **Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. 263458

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		



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Executive Director/Project Head Salary and Benefits	Program Manager	41,600
Other Salary and Benefits	Lead Instructor and Program Assistant	30,440
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Travel for Instruction Staff, Tuition Support, Summer Civics Institute	206,990
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		279,030

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To provide YMCA Youth in Government students the opportunity to be designated USFSP Citizen Scholars. They will participate in academic activities and receive instruction by USFSP Faculty and receive 6 undergraduate credit hours upon satisfactory completion.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

-Year long civics curriculum and instruction -Experiential learning through participating in a model government process -Summer Civics Institute- A week long learning/classroom experience at the University of South Florida- St. Petersburg, led by USFSP Faculty

c. What are the direct services to be provided to citizens by the appropriations project?

Civics Education Instruction

d. Who is the target population served by this project? How many individuals are expected to be served?

High School Students- up to 150 per year by year three

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Students will enter college having completed 6 credit hours, this allows them to take more advanced courses and reduces the burden of expense by reducing the number of hours they have to pay for. There is also a benefit for students who are not sure about attending college by giving them an idea of what the atmosphere and work is like. This will be measured by the number of students completing the program versus number of students funded.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?



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Reduced or discontinued funding based on completion ratio

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Helen Levine
- b. **Organization:** University of South Florida- St. Petersburg
- c. **E-mail Address:** hlevine@mail.usf.edu
- d. **Phone Number:** (727)873-4744

14. Recipient Contact Information:

- a. **Organization:** University of South Florida- St. Petersburg
- b. **County:** Pinellas
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Helen Levine
- e. **E-mail Address:** hlevine@mail.usf.edu
- f. **Phone Number:** (727)873-4744

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**