



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1275

1. Title of Project: Charlotte Behavioral Health Care - Community Action Team

2. Senate Sponsor: Ben Albritton

3. Date of Submission: 02/06/2019

4. Project/Program Description:

The CAT Program utilizes a multi-disciplinary, community-based approach with a team of therapists, case managers, and mentors to keep the youth stabilized, attending school, and in the community. The intent of the CAT team is to work with youth and families in cases where traditional mental health services have not worked.

5. State Agency to receive requested funds : Department of Children and Families

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	750,000
Fixed Capital Outlay	
Total State Funds Requested	750,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	750,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	750,000	100.0%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		750,000	366	No

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. \$750,000

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1275

Executive Director/Project Head Salary and Benefits	Assist. V.P. of Operations, COO, Director of HR, IT and Crisis Services	52,000
Other Salary and Benefits	Finance, COO, AVP of Operations, IT Director, Quality Director, Records, Utilization Management, Crisis Support Director, Human Resources Director	20,000
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	CAT Team (Team Leader, Mental Health Clinicians, Case Manager, Mentors, Psychiatrist/Medical Director, ARNP, LPN, Operational Support).	561,060
Expense/Equipment/Travel/Supplies/Other	Building Occupancy, Professional Services, Travel, Equipment, Medical and Pharmacy , Liability Insurance, Supplies, Educational Programs, and Client Incidentals	116,940
Consultants/Contracted Services/Study	None noted	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	None noted	0
Total State Funds Requested (must equal total from question #6)		750,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The goal of the CAT team is to keep youth with their families and in the community, promoting improved behavioral health and reduced utilization of costly services such as juvenile detention, residential, and hospitalization.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The CAT team will provide effective, intensive in-home mental health and co-occurring substance abuse services to youth. These services are based on the DCF model/guidance document. This would include, crisis intervention, therapy and counseling, case management (linkage to community support services), housing, medical services, etc.), psychiatric evaluation and medication management services & mentoring.

c. What are the direct services to be provided to citizens by the appropriations project?

An array of mental health and co-occurring substance abuse services to youth. This would include, crisis intervention, in-home therapy and counseling, case management (linkage to community support services), housing, medical services, etc.), psychiatric evaluation and medication management services & mentoring.

d. Who is the target population served by this project? How many individuals are expected to be served?

Persons with poor mental health, Persons with poor physical health, At-risk youth, Homeless, Victims of crime.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1275

will be measured?

Improved Mental Health, measured by Managing Entity (ME) ROI/CFARS Rating Scales. Improved School Attendance, measured by ME ROI reporting. Reduced interactions with Juvenile Justice system, measured by CBHC. Reduced psychiatric hospitalizations, measured by CBHC.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Financial withholds by DCF or Managing Entity for not meeting contract targets.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A.

13. Requestor Contact Information:

- a. **Name:** Victoria Scanlon
- b. **Organization:** Charlotte Behavioral Health Care, Inc.
- c. **E-mail Address:** VScanlon@cbhcfl.org
- d. **Phone Number:** (941)347-6401

14. Recipient Contact Information:

- a. **Organization:** Charlotte Behavioral Health Care
- b. **County:** Charlotte
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) State agency
- d. **Contact Name:** Victoria Scanlon
- e. **E-mail Address:** vscanlon@cbhcfl.org
- f. **Phone Number:** (941)347-6401

15. Lobbyist Contact Information

- a. **Name:** Meghan Hoza
- b. **Firm Name:** The P5 Group
- c. **E-mail Address:** Meghan@thep5group.com
- d. **Phone Number:** (772)485-0693