



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1279

1. **Title of Project:** Frostproof Septic to Sewer Conversion

2. **Senate Sponsor:** Ben Albritton

3. **Date of Submission:** 02/06/2019

4. **Project/Program Description:**

Mitigation of roughly 150 septic tanks within the City of Frostproof municipal boundaries and conversion to sewer treated by local wastewater treatment facility.

5. **State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,500,000
Total State Funds Requested	1,500,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,500,000	90.91%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	150,000	9.09%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	1,650,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. 1,500,000

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Planning for expansion to WWTF complete, money will be used for engineering and construction, as well as any modification necessary to existing WWTF. More specifically, 15,000 feet of gravity sewer, 9 lift stations, and 6,000 force main to construct.	1,500,000
Total State Funds Requested (must equal total from question #6)		1,500,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Reduction in nutrient load to two bodies of water within the area. The City of Frostproof is located between two lakes; Lake Reedy & Clinch Lake. Removing 150 septic tanks will improve the water quality of both lakes and surrounding environment. For the proposed work, the load reduction based on typical domestic wastewater would be approximately 20,000 pounds per year of BOD and TSS, and 3,600 pounds per year of nitrogen.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Connection of approximately 150 customers to current WWTF as well as environmental benefits of mitigation of septic tanks.

c. What are the direct services to be provided to citizens by the appropriations project?

Expansion of sewer customers serviced by WWTF will result in lower bills for financially constrained community where 33% of citizens live below the poverty level.

d. Who is the target population served by this project? How many individuals are expected to be served?

150 low income customers

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefits will be measured in water quality. Additional benefit will be expansion of customer base to city utility, which currently holds significant debt, that debt will be reduced by broadening the customer base. 3600 pound nitrogen load reduction.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Repayment of monies. DEP may also fail to consider Frostproof's SRF loan reduction/forgiveness application.



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12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Facility is city owned.

13. Requestor Contact Information:

- a. **Name:** Lee Evett
- b. **Organization:** City of Frostproof
- c. **E-mail Address:** LEvett@cityoffrostproof.com
- d. **Phone Number:** (863)636-3578

14. Recipient Contact Information:

- a. **Organization:** City of Frostproof
- b. **County:** Polk
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Lee Evett
- e. **E-mail Address:** same as above
- f. **Phone Number:** (863)635-7855

15. Lobbyist Contact Information

- a. **Name:** Ryan Matthews
- b. **Firm Name:** Peebles, Smith & Matthews
- c. **E-mail Address:** ryan@psmfl.net
- d. **Phone Number:** (850)681-7383

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A



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17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction? Funds are for Phase 3 of the project

19. What percentage of construction has been completed? 2/3

20. What is the estimated completion date of construction? 2021