



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1280

**1. Title of Project:** Moore Haven Caloosahatchee River Area Drainage Improvements

**2. Senate Sponsor:** Ben Albritton

**3. Date of Submission:** 02/06/2019

**4. Project/Program Description:**

Project provides for the improvement and protection of life, health, safety of citizenry, children, visitors & residents by reducing flooding in and around the library, the City's park and City Hall facilities. Project supports permitting agencies regulations by proposing storm water quality treatment resulting in the reduction of pollutants entering the Caloosahatchee River; a water resource of the State, and by the elimination of under-performing drainage systems that do not provide any water quality treatment. Proposed is the surveying, engineering design, permitting, and construction of the drainage improvements that includes but not limited to, a system of inlets and storm pipes, swales, stormwater quality treatment device, construction of sidewalks/driveways with curb and gutter, adjacent roadway improvements along SW 1st Street, Avenues J, K and Riverside Drive. The Project is located in a fiscally constrained community adjacent to the Caloosahatchee River.

**5. State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	873,489
<b>Total State Funds Requested</b>	<b>873,489</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	873,489	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>873,489</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	n/a	0
Other Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	Contractual Engineering Services	210,842
<b>Operational Costs:</b>		
Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Contractual Construction Services	662,647
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>873,489</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Goal is to improve life, health & safety for children, residents, visitors with reduced flooding and reduction of pollutants around the library, the City's park and City Hall Complex with the design and construction of the proposed drainage improvements. Provides for safe access to the City's park, library and City Hall facilities.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Through the City's procurement policy/procedures, surveying, engineering, and construction services will be secured for the proposed drainage and infrastructure improvements at the library, the City's park, and City Hall facilities.

**c. What are the direct services to be provided to citizens by the appropriations project?**

When constructed, direct services provides safe access to/from and inside the park, library and City Hall facilities. Services are improved life, health & safety with reduced flooding at City Park, the Library and City Hall facilities and by the reduction of pollutants entering Lake Okeechobee via the Caloosahatchee River Basin from the installation of stormwater treatment components.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Citizenry, children, residents, and visitors. Greater than 800

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**



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Reduced flooding, Safe access to/from and within the park, library and City Hall facilities; improved water quality, reduction of pollutants entering Caloosahatchee River Basin & Estuary; addresses FDEP & SFWMD regulations.

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

non payment of invoices; corrective action plan

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

City of Moore Haven is the entity and owner.

13. **Requestor Contact Information:**

- a. **Name:** David Miller
- b. **Organization:** City of Moore Haven
- c. **E-mail Address:** davidmiller@moorehaven.org
- d. **Phone Number:** (863)946-0909

14. **Recipient Contact Information:**

- a. **Organization:** City of Moore Haven
- b. **County:** Glades
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** David Miller
- e. **E-mail Address:** davidmiller@moorehaven.org
- f. **Phone Number:** (863)946-0909

15. **Lobbyist Contact Information**

- a. **Name:** Connie Vanassche
- b. **Firm Name:** CAS Governmental Services LLC
- c. **E-mail Address:** casgovser@gmail.com
- d. **Phone Number:** (561)512-0089

**Please complete the questions below for Water Projects only**

16. **Have you applied for alternative state funding?**



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- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

**17. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

**18. What is the status of construction?** Not Ready

**19. What percentage of construction has been completed?** 0%

**20. What is the estimated completion date of construction?** 12/31/2021