



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1285

1. Title of Project: Wauchula Water Mainlines Connections

2. Senate Sponsor: Ben Albritton

3. Date of Submission: 02/06/2019

4. Project/Program Description:

City of Wauchula continues to address the old, deteriorating water mainlines infrastructure in order to provide adequate water delivery, increased water pressure for fire protection, & improve water quality for the residents, businesses & visitors to the area. This funding request addresses Phase 1 that includes the planning, design, engineering, surveying & permitting of 12" water mainline from the treatment plant to 2 water towers. The final design will be to construct 12" water mainlines from the water treatment plant to the 4th Ave. water tower (.75 miles) & to the water tower located on Wildcat Way (1.4 miles) for looping of the main distribution lines of 3.13 miles total. Project addresses life, health & safety issues, requirements of the Health Department & augments water quality & goals of FDEP. The City of Wauchula is financially disadvantaged municipality located in a Rural Area of Economic Opportunity.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	658,550
Total State Funds Requested	658,550

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	658,550	100.0%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
Total Project Costs for Fiscal Year 2019-2020	658,550	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	n/a	0
Other Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	na	0
Operational Costs:		
Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Planning, design, engineering, surveying, permitting and grant administration	658,550
Total State Funds Requested (must equal total from question #6)		658,550

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The specific purpose or goal achieved with the funds received will allow for the project to be designed & permitted. Once the design is completed, construction services can commence. Once constructed, this life, health & safety project in this financially disadvantaged community will provide adequate water delivery, increased water pressure for fire protection, & improve water quality/quantity for the residents, businesses, visitors, general public & the surrounding area & will meet the requirements of the permitting agencies & addresses Health Dept. requirements.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The activities & services to be provided include the selection of contractual engineering & administration services for the project's planning, surveying, final design, permitting & administration process through the City's procurement process.

c. What are the direct services to be provided to citizens by the appropriations project?

Once the project is designed, permitted & constructed, direct services in this rural area of opportunity will provide improved life, health & safety by providing adequate water delivery, increased water pressure for fire protection, & improved water quality/quantity for the residents, businesses, visitors, general public & the surrounding area.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population in this financially disadvantaged community located in a Rural Area of Opportunity that will be served may include, but not be limited to, residents, visitors, elderly persons, students, economically



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disadvantaged persons, general public, the business community -- banks, hospitals, restaurants, and the surrounding areas. Population expected to be served exceeds 25,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit or outcome from this life, health & safety project is the final design/construction plans & permitting being completed allowing the City to move forward with construction services. Benefits achieved once constructed will include addressing the permitting agencies requirements, addressing the Health Dept. regulations, improved water quality/quantity, increased water pressure for fire protection, & providing for adequate water delivery. Funding from the utility will be used for on-going maintenance. Employment maintained from project.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

non payment of invoices

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

City of Wauchula is the entity, owner & requestor.

13. Requestor Contact Information:

- a. **Name:** Terry Atchley
- b. **Organization:** City of Wauchula
- c. **E-mail Address:** tatchley@cityofwauchula.com
- d. **Phone Number:** (863)773-3131

14. Recipient Contact Information:

- a. **Organization:** City of Wauchula
- b. **County:** Hardee
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Terry Atchley
- e. **E-mail Address:** tatchley@cityofwauchula.com
- f. **Phone Number:** (863)773-3131

15. Lobbyist Contact Information



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- a. **Name:** Connie Vanassche
- b. **Firm Name:** CAS Governmental Services, LLC
- c. **E-mail Address:** ccvgovser@gmail.com
- d. **Phone Number:** (561)512-0089

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction? Not ready

19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? 12/31/2022