



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1290

**1. Title of Project:** Glades County Northeast Area Septic to Sewer Service Improvement

**2. Senate Sponsor:** Ben Albritton

**3. Date of Submission:** 02/06/2019

**4. Project/Program Description:**

Glades County & the City of Moore Haven through the City County Public Works Authority (CCPWA) continues to address protection of State waters -- Lake Okeechobee, Caloosahatchee River Basin & Estuary, & the Everglades West Coast Watersheds (Fort Myers area) & ultimately south into the Fla. Everglades. Funding is for preliminary engineering, final design, permitting, bidding, project management & construction services for removal of approximately 30 old, failing septic systems, force main & lift station along 6th Street, Avenues D & E, between 6th & 8th Streets that now continue to pollute & leach into the Caloosahatchee River Basin & Estuary & connect to the regional wastewater system. Project supports the reduction of pollutants entering State protected waters & is even more important, particularly with the recent algae blooms. Augments permitting agencies regulations.

**5. State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	916,109
<b>Total State Funds Requested</b>	<b>916,109</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	916,109	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>916,109</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	n/a	0
Other Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
<b>Operational Costs:</b>		
Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Contractual Engineering & Construction Services	916,109
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>916,109</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Goals include protection life, health & safety of citizens & of State waters by reducing pollutants by eliminating approximately 30 old, deteriorating failing septic tanks/systems that now continue to pollute & leach into the Caloosahatchee River that flows west into Lee County and Lake Okeechobee that flows south into the Everglades System.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Activities & Services are for preliminary engineering, final design, permitting, bidding, project management and construction services for the removal of approximately 30 septic to sewer systems to the regional wastewater system along Railroad Ave., 8th St., Ave. A, Rail Track & 3rd St. – adjacent to the Caloosahatchee River Basin & Estuary.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Direct services to citizens are protection & improved life, health & safety with the removal of 30 old, deteriorating/failing septic systems that now pollute & leach into State protected waters, Caloosahatchee River Basin & Estuary, improved water quality, increased service & provides for clean, safe effluent treatment in a regional system.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Target population is the State with the reduction pollutants entering State protected waters, citizens, visitors, general public & residents in Glades County & surrounding areas within the Caloosahatchee River Basin &



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Estuary & the Everglades West Coast Watersheds (Fort Myers area) & ultimately south into the Florida Everglades.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefit/outcome is reduction of pollutants entering State protected waters & elimination of 30 old failing septic systems adjacent to the Caloosahatchee River. Protection & improved life, health, safety of citizenry & the environment, economic activity, wastewater management, improved ground & surface water quality. Employment maintained from project. The average domestic raw sewage is 150 gal. per day x concentration & with the removal of approximately 30 aging and failing septic tanks, 80% of the sewage will not be entering into the environment & approximately 20% will NOT be migrating to the water tables; significantly reducing phosphorus & nitrogen loads to State Protected waters & estuaries.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

non payment of invoices; corrective action plan

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Glades County is the entity, owner & requestor.

**13. Requestor Contact Information:**

- a. **Name:** Martin Murphy
- b. **Organization:** Glades County Board of County Commission
- c. **E-mail Address:** mmurphy@myglades.com
- d. **Phone Number:** (863)946-6000 Ext. 8

**14. Recipient Contact Information:**

- a. **Organization:** Glades County Board of County Commission
- b. **County:** Glades
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Martin Murphy
- e. **E-mail Address:** mmartin@myglades.com
- f. **Phone Number:** (863)946-6000



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#### 15. Lobbyist Contact Information

- a. **Name:** Connie Vanassche
- b. **Firm Name:** CAS Governmental Services, LLC
- c. **E-mail Address:** ccvgovser@gmail.com
- d. **Phone Number:** (561)512-0089

#### Please complete the questions below for Water Projects only

#### 16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

#### 17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

#### 18. What is the status of construction? Not Ready

#### 19. What percentage of construction has been completed? 0%

#### 20. What is the estimated completion date of construction? 12/31/2022