



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1298

**1. Title of Project:** Spring Lake Improvement District Sewer Infrastructure

**2. Senate Sponsor:** Ben Albritton

**3. Date of Submission:** 02/06/2019

**4. Project/Program Description:**

Construction and installation of 14,300 LF of wastewater infrastructure, including a force main and related pipes along US Highway 98 that will control storm related run-off and flooding, eliminate septic tanks, and improve water quality for the area. Additionally, new residential and business development can be promoted within this area as a result of sewer availability.

**5. State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	184,777
Fixed Capital Outlay	912,203
<b>Total State Funds Requested</b>	<b>1,096,980</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,096,980	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>1,096,980</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		



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Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Engineering, surveying, and construction management	184,777
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning	Construction and installation of pipes and force main	912,203
Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,096,980</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The sewer service will eliminate future septic tank installations, and provide flood protection and enhanced water quality, and will stimulate needed development in this Highlands County Rt. 98 corridor

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Contracted engineering , surveying, and construction management. Construction and installation of 14,300 LF of pipe and a force main to move from septic tanks to central sewer

**c. What are the direct services to be provided to citizens by the appropriations project?**

This corridor of new growth will eliminate the need for polluting septic tanks and use central sewer

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Future residents and businesses along this Rt. 98 corridor. Current users will be serviced by the new waste water treatment plant currently under construction

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The immediate benefit will be reduced pollution and enhanced water quality and flood protection, as measured by reduced nutrient loading from water sampling/load reduction and reduced flood events. The future benefit is to spur development along this corridor, where growth has been targeted for increased economic activity and sales tax revenues

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

The Department may withhold all or a portion of funds for deliverables deemed unsatisfactory

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The Spring Lake Improvement District will be the sole owners of the facility



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#### 13. Requestor Contact Information:

- a. **Name:** Joe DeCerbo
- b. **Organization:** Spring Lake Improvement District
- c. **E-mail Address:** jdecerbo@springlakefl.com
- d. **Phone Number:** (863)655-1715

#### 14. Recipient Contact Information:

- a. **Organization:** Spring Lake Improvement District
- b. **County:** Highlands
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Joe DeCerbo
- e. **E-mail Address:** jdecerbo@springlakefl.com
- f. **Phone Number:** (863)655-1715

#### 15. Lobbyist Contact Information

- a. **Name:** David Ramba
- b. **Firm Name:** Ramba Consulting Group LLC
- c. **E-mail Address:** david@rambaconsulting.com
- d. **Phone Number:** (850)727-7087

#### Please complete the questions below for Water Projects only

#### 16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

#### 17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern



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Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

**18. What is the status of construction?** Ready to commence upon funding

**19. What percentage of construction has been completed?** 0

**20. What is the estimated completion date of construction?** 01/04/2019