



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1299

1. **Title of Project:** Peace River Manasota Partially Treated Water ASR

2. **Senate Sponsor:** Ben Albritton

3. **Date of Submission:** 02/06/2019

4. **Project/Program Description:**

Provides alternative water supply (AWS) on a regional basis (Charlotte, DeSoto, Manatee and Sarasota Counties) utilizing surface water for public supply reducing competition with agriculture users for the limited groundwater in a water critical area declared by the Southwest Florida Water Management District known as the 'Southern Water Use Caution Area'. The project provides storage to assure public water supply to the region in an environmentally sustainable and cost effective manner.

5. **State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,000,000
<b>Total State Funds Requested</b>	<b>1,000,000</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,000,000	50.0%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	1,000,000	50.0%
Other	0	0.0%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>2,000,000</b>	<b>100.0%</b>

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		1,000,000	1595A	No

9. **Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. 1000000

10. **Details on how the requested state funds will be expended**



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Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Professional engineering contract for design and construction services	1,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,000,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Provides alternative water supply (AWS) to four county region in a water critical area designated by the Southwest Florida Water Management District known as the 'Southern Water Use Caution Area' reducing competition with agriculture users for the limited groundwater resource.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Professional engineering contract for design and construction services for the project.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Provides alternative water supply (AWS) to four county region in a water critical area designated by the Southwest Florida Water Management District known as the 'Southern Water Use Caution Area'. Provides long-term water supply infrastructure supporting business development and economic growth in the region.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The regional water system serves approximately 500,000 residents in the four county region.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The project will provide increased ASR capability at a reduced operating cost. The reduction in operating cost will be tracked by actual costs over time.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Liquidated damages for failure to perform work in accordance with specifications and/or meet specified contract scope and schedule.



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**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The Peace River Manasota Regional Water Supply Authority is the owner and operator of the Peace River Facility in DeSoto County where the project is located.

**13. Requestor Contact Information:**

- a. **Name:** Patrick Lehman
- b. **Organization:** Peace River Manasota Regional Water Supply Authority
- c. **E-mail Address:** plehman@regionalwater.org
- d. **Phone Number:** (941)316-1776

**14. Recipient Contact Information:**

- a. **Organization:** Peace River Manasota Regional Water Supply Authority
- b. **County:** DeSoto
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify) Special District of the State - Regional Water Supply Authority per Chapter 373, F.S.
- d. **Contact Name:** Patrick Lehman
- e. **E-mail Address:** plehman@regionalwater.org
- f. **Phone Number:** (941)316-1776

**15. Lobbyist Contact Information**

- a. **Name:** Diane Salz
- b. **Firm Name:** Diane R. Salz Governmental Consulting
- c. **E-mail Address:** salz.govconsultant@gmail .com
- d. **Phone Number:** (850)339-8550

**Please complete the questions below for Water Projects only**

**16. Have you applied for alternative state funding?**

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe): Southwest Florida Water Management District Cooperative Funding Initiative
- N/A



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**17. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

**18. What is the status of construction? Planned for 2021-2022**

**19. What percentage of construction has been completed? 0%**

**20. What is the estimated completion date of construction? 06/30/2022**