



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1305

1. **Title of Project:** CR 466A Phase III from Timber Top Lane
2. **Senate Sponsor:** Dennis Baxley
3. **Date of Submission:** 01/18/2019
4. **Project/Program Description:**
 Compete the four lane construction of CR 466A in Fruitland Park. CR 466A extends from US 27 in Lake County through The Villages to US 301 in Sumter County.
5. **State Agency to receive requested funds :** Department of Transportation
 State Agency Contacted? Yes
6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	7,500,000
Total State Funds Requested	7,500,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	7,500,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	7,500,000	100.0%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2016-17		2,750,000	1906	No

9. **Is future-year funding likely to be requested?** No
10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		



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Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning	Final phase construction of the four lane highway.	7,500,000
Engineering		
Total State Funds Requested (must equal total from question #6)		7,500,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

These funds will be used to complete the final phase of CR 466A in Fruitland Park. CR 466A is a major roadway which begins at US 27 in Lake County and extends west to The Villages and US 301 in Sumter County. The total project cost is \$28.5 million. Lake County, The Villages, and FDOT have invested \$21 million into the project construction to date. An additional \$7.5 million is needed to complete the project. Design has been completed. Right of Way acquisition will be completed prior to construction.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The requested funds will complete the four lane CR 466A widening project from US 441 to Sumter County.

c. What are the direct services to be provided to citizens by the appropriations project?

The four lane widening will provide increased capacity and safety and reduced travel times along the corridor.

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens and business interests in the region.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefits are improved traffic conditions by increased traffic capacity (FDOT level of service method), increased economic development and activity (results of increased revenue to the CRA), improved storm water management with an increase in acres of roadway with direct discharge (evaluation of acreage now treated for storm water discharge), and the creation of construction jobs (job survey of the contractor).

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Lake County.



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13. Requestor Contact Information:

- a. **Name:** Fred Schneider
- b. **Organization:** Lake County Board of County Commissioners
- c. **E-mail Address:** fschneider@lakecountyfl.gov
- d. **Phone Number:** (352)253-6000

14. Recipient Contact Information:

- a. **Organization:** Lake County Board of County Commissioners
- b. **County:** Lake
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Fred Schneider
- e. **E-mail Address:** fschneider@lakecountyfl.gov
- f. **Phone Number:** (352)253-6000

15. Lobbyist Contact Information

- a. **Name:** Chris Carmody
- b. **Firm Name:** GrayRobinson
- c. **E-mail Address:** chris.carmody@gray-robinson.com
- d. **Phone Number:** (407)843-8880