



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1307

1. **Title of Project:** Lake County Helena Run Preserve

2. **Senate Sponsor:** Dennis Baxley

3. **Date of Submission:** 01/28/2019

4. **Project/Program Description:**

The funding is needed to design and build low-impact public amenities inside the Helena Run Preserve.

5. **State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	150,000
Fixed Capital Outlay	750,000
Total State Funds Requested	900,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	900,000	90.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	100,000	10.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	1,000,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Director, Program Manager, Engineer II	10,000
Other Salary and Benefits	Procurement Officer, Construction Inspector I & II	7,000
Expense/Equipment/Travel/Supplies/Other	Vehicles, Fuel, Copier, Printer, Computer, Phone	5,000
Consultants/Contracted Services/Study	Design & Engineering, Construction Bid Documents	33,000



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Operational Costs:		
Salary and Benefits	Inspections, Supervision, Reporting	15,000
Expense/Equipment/Travel/Supplies/Other	Vehicles, Fuel, Copier, Printer, Phone	5,000
Consultants/Contracted Services/Study	Material, Equipment, Site Inspection, Project Close-Out	75,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction	750,000
Total State Funds Requested (must equal total from question #6)		900,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Funding is needed to design and build a low-impact public access and park amenities inside the Helena Run Preserve.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Passive outdoor "nature based" activities, such as but not limited to hiking, bird watching, canoeing/kayaking and educational programs.

c. What are the direct services to be provided to citizens by the appropriations project?

To provide a parking area, restroom, pavilion, boardwalk with overlook platform, fishing pier and canoe/kayak launch.

d. Who is the target population served by this project? How many individuals are expected to be served?

The general public, over 75,000 individuals annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The outcome is to enhance the quality of life of Lake County residents by providing passive recreational opportunities, improved access, and promote conservation, preservation, and protection of natural and cultural resources. Lake County Needs Assessment and the adopted Parks, Recreation, and Trails Master Plans will be used to measure performance data.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The contracting agency may consider liquidated damages for failing to meet deliverables or performance measures.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Lake County Board of County Commissioners.

13. Requestor Contact Information:

a. Name: Leslie Campione



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- b. Organization:** Lake County Board of County Commissioners
- c. E-mail Address:** lcampione@lakecountyfl.gov
- d. Phone Number:** (352)343-9841

14. Recipient Contact Information:

- a. Organization:** Lake County Board of County Commissioners
- b. County:** Lake
- c. Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. Contact Name:** Bobby Bonilla
- e. E-mail Address:** rbonilla@lakecountyfl.gov
- f. Phone Number:** (352)253-4950

15. Lobbyist Contact Information

- a. Name:** Chris Carmody
- b. Firm Name:** Gray-Robinson
- c. E-mail Address:** chris.carmody@gray-robinson.com
- d. Phone Number:** (407)843-8880