



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1312

1. Title of Project: Sumter County Lake Panasoffkee Wastewater Collection System

2. Senate Sponsor: Dennis Baxley

3. Date of Submission: 02/01/2019

4. Project/Program Description:

This project will provide a master wastewater collection system for the residential and commercial customers in the Lake Panasoffkee area along CR 470 as the first phase to protect Lake Panasoffkee as an Outstanding Florida Water. This master system will consist of a series of pump stations, force mains, and limited segments of gravity sewer as points of future connection for residential neighborhoods adjacent to the lake. Additional facilities that will be served include schools, churches, developments with community septic tanks, apartments, and other facilities using existing small wastewater treatment plants. This project will also include increased capacity at the receiving treatment planned and owned by the City of Bushnell.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	4,600,000
Total State Funds Requested	4,600,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	4,600,000	93.88%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	300,000	6.12%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	4,900,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. \$2,000,000.



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction	4,600,000
Total State Funds Requested (must equal total from question #6)		4,600,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The purpose is to provide a master wastewater collection system of pump stations, force mains, and limited segments of gravity sewer to protect Lake Panasoffkee as an Outstanding FL Water. Facilities that will be served include residential and commercial customers, schools, churches, apartments, and other facilities using existing small wastewater treatment plants. This system considers the inclusion of wastewater flows from specific residential areas in Lake Panasoffkee. It will enhance the environment by providing a reliable wastewater collection system as current residential septic tanks are subject to failure based on a combination of poor soils and high groundwater tables. This new wastewater collection system would provide a much needed option for residential sewer service to these areas and would eliminate the need for septic tanks. A concurrent increase of capacity at the relieving City of Bushnell Treatment Plant is part of this project.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Creation of a wastewater collection system to serve the citizens and businesses in the Lake Panasoffkee area and protect Lake Panasoffkee as an Outstanding Florida Water.

c. What are the direct services to be provided to citizens by the appropriations project?

Public wastewater collection system access and water quality for Lake Panasoffkee.

d. Who is the target population served by this project? How many individuals are expected to be served?

The wastewater collection system will serve Lake Panasoffkee as an Outstanding Florida Water benefiting the entire state of Florida. Residential and commercial customers are expected also to be served by this project including elderly persons, persons with poor physical health, economically disadvantaged persons, preschool students, grade school students, high school students, and university/college students. The unincorporated area of Lake Panasoffkee has a population of more than 3,000 people.



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e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Decrease to environmental incidents due to septic tanks failing. Improved water quality in Lake Panasoffkee by decreasing the number of harmful chemicals introduced to Lake Panasoffkee. Lake Panasoffkee has had limited growth because of limited infrastructure, and this project will help attract new commercial and residential development approvals, increase commercial tourist development, create jobs in the area, and protecting Lake Panasoffkee as an Outstanding Florida Water.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

No additional penalties are required.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Sumter County Board of County Commissioners and the City of Bushnell

13. Requestor Contact Information:

- a. **Name:** Bradley Arnold
- b. **Organization:** Sumter County Board of County Commissioners
- c. **E-mail Address:** bradley.arnold@sumtercountyfl.gov
- d. **Phone Number:** (352)689-4400

14. Recipient Contact Information:

- a. **Organization:** Sumter County Board of County Commissioners
- b. **County:** Statewide, Sumter
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Bradley Arnold
- e. **E-mail Address:** bradley.arnold@sumtercountyfl.gov
- f. **Phone Number:** (352)689-4400

15. Lobbyist Contact Information

- a. **Name:** Patrick Bell
- b. **Firm Name:** Capitol Solutions



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c. **E-mail Address:** pebelle@earthlink.net

d. **Phone Number:** (850)544-0784

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction? Not started.

19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? Unknown, depending on receiving funding.