



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1317

1. Title of Project: Mangonia Park Addie L. Green Town Park Improvements

2. Senate Sponsor: Bobby Powell

3. Date of Submission: 02/11/2019

4. Project/Program Description:

To make improvements to the amenities, usage and overall appearance of Addie L. Green Park. The project will fund the installation of new playground equipment, resurfacing of a walking path, construction of a new shelter, and covering of the basketball court. An outmoded park does not offer an acceptable avenue for recreation, leisure, or quality of life services for an already economically disadvantaged population. New additions and improvements in the form of playground equipment, resurfaced walking paths, new shelter, and updated basketball courts will serve as a catalyst for public health. The project aims to increase usage of the park and will utilize daily measurement methodology to track progress.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	400,000
Total State Funds Requested	400,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	400,000	90.70%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	41,000	9.30%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	441,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended



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Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Planning, design, and project oversight.	35,000
Operational Costs:		
Salary and Benefits	Installing new playground equipment, benches, shade structure for the basketball court, new picnic tables, construction of a new shelter and repaving of the walking track.	365,000
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		400,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Revamp an aging park facility, which is the town's sole park.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Improvements will include playground equipment, picnic shelters and tables, improved walking track, more comfortable conditions for outdoor basketball.

c. What are the direct services to be provided to citizens by the appropriations project?

The park will provide an area of recreation for the community.

d. Who is the target population served by this project? How many individuals are expected to be served?

Over 2000 people in the Town of Mangonia Park will be served by this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A better used park facility and a more active town. The park will be closely monitored for usage .

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Return of funding

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.



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The Town of Mangonia Park

13. Requestor Contact Information:

- a. **Name:** Ken Metcalf
- b. **Organization:** Town of Mangonia Park
- c. **E-mail Address:** kmetcalf@townofmangoniapark.com
- d. **Phone Number:** (561)848-1235

14. Recipient Contact Information:

- a. **Organization:** Town of Mangonia Park
- b. **County:** Palm Beach
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Ken Metcalf
- e. **E-mail Address:** kmetcalf@townofmangoniapark.com
- f. **Phone Number:** (561)848-1235

15. Lobbyist Contact Information

- a. **Name:** Sean Pittman
- b. **Firm Name:** Pittman Law Group, P.L.
- c. **E-mail Address:** sean@pittman-law.com
- d. **Phone Number:** (850)216-1002