



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1318

1. Title of Project: Hernando County Fire Rescue Station #2 Renovation

2. Senate Sponsor: Wilton Simpson

3. Date of Submission: 02/07/2019

4. Project/Program Description:

Fire Station #2 was built in 1976 with the intention to house only two (2) firefighters who cross-staffed an engine and rescue, and only minor updates have been completed over the years. Now nearly 30 years later, five (5) to six (6) firefighters are housed in this station daily, along with a 105' Aerial Apparatus, Fire Engine, Brush Truck, Urban Search and Rescue Truck and trailer, along with the primary rescue unit and a spare rescue unit. The station consists of only 1499 sf of living space and needs costly repairs. Funding for this project would include adding approximately 2000 sf to 2500 sf of living space (may require building 2nd story), making substantial upgrades to the equipment bays to include exhaust ventilation systems, along with gutting and renovating the entire station, including bathrooms, kitchen etc. This additional living area would be utilized for dorms, office space, training room and physical fitness area.

5. State Agency to receive requested funds : Department of Financial Services

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,500,000
Total State Funds Requested	1,500,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,500,000	80.0%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	375,000	20.0%
Other	0	0.0%
Total Project Costs for Fiscal Year 2019-2020	1,875,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funding for this project would include adding approx. 2500 sf of living space (may require building 2nd story), making substantial upgrades to the equipment bays to include exhaust ventilation systems, along with renovating the entire station, including bathrooms, kitchen etc. This additional living area would be utilized for dorms, office space, training room and physical fitness area.	1,500,000
Total State Funds Requested (must equal total from question #6)		1,500,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To renovate the fire stations to meet the functionality and service demands needed to house sufficient equipment and manpower to provide emergency medical and fire protection to the surrounding community.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

By renovating the fire station to accommodate community growth, we will be able to better serve a growing community and aging population with room to sufficiently house resources, both manpower and equipment.

c. What are the direct services to be provided to citizens by the appropriations project?

Direct services include enhanced emergency medical services and fire protection as a result of proper manpower, equipment, and space.

d. Who is the target population served by this project? How many individuals are expected to be served?

Entire population of Hernando County, approximately 185,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Demonstrated/improved turnout and response times for calls for service. Comparison of prior departmental statistical activity reports. Improved results on agency agility tests; reduced use of sick time; reduced Workers' Compensation claims. Comparison of previous agility tests results; measure of prior years use of sick time and number of Workers' Compensation claims.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Loss of additional funds.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Hernando County

13. Requestor Contact Information:

- a. **Name:** Leonard Sossamon
- b. **Organization:** Hernando County Government, County Administrator
- c. **E-mail Address:** lsossamon@hernandocounty.us
- d. **Phone Number:** (352)540-6452 Ext. 20161

14. Recipient Contact Information:

- a. **Organization:** Hernando County Government
- b. **County:** Hernando
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Scott Hechler
- e. **E-mail Address:** shechler@hernandocounty.us
- f. **Phone Number:** (352)754-5810

15. Lobbyist Contact Information

- a. **Name:** Shawn Foster
- b. **Firm Name:** Sunrise Consulting
- c. **E-mail Address:** foster@scgroup.us
- d. **Phone Number:** (727)808-4131