



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1322

**1. Title of Project:** BayCare Behavioral Health - Veterans Intervention Program

**2. Senate Sponsor:** Wilton Simpson

**3. Date of Submission:** 02/01/2019

**4. Project/Program Description:**

The Veterans Intervention Program (VIP) provides personalized and specialized outreach, information and referral services, peer navigation and behavioral health services for Veterans and their family members. VIP offers direct services through solution-focused outpatient counseling, detoxification and residential co-occurring treatment, which is in high demand and an identified service gap for Veterans. Peer Navigators coach, navigate and provide direct outpatient behavioral health services to Veterans and their families by outlining the resources available through VIP, community resources and the U.S. Veterans Administration (VA).

**5. State Agency to receive requested funds :** Department of Children and Families

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	485,000
Fixed Capital Outlay	
<b>Total State Funds Requested</b>	<b>485,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	485,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>485,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding? Yes**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		485,000	372	No

**9. Is future-year funding likely to be requested? Yes**

a. If yes, indicate non-recurring amount per year. \$485,000



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1322

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits	Program coordinator, care navigators, and administrative support	165,392
Expense/Equipment/Travel/Supplies/Other	Medical supplies, office supplies, stand down supplies, purchased services, utilities, mileage, Veteran Resource Building repairs and depreciation, etc.	76,674
Consultants/Contracted Services/Study	Support services, residential, and detox	242,934
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>485,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

Communication and Community Awareness: Increase community access to care via outreach, information and referral, Stand Down sponsorships and community trainings. Behavioral Health Services: Access to immediate residential co-occurring care, detoxification, placement into appropriate outpatient level of care and incidental funding needs. Peer Navigation: All referrals assigned to a Peer Navigator to assist and coach Veterans and their family members as needed through the system of care.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Provides support funding for Veterans to reduce barriers to treatment. Covers the operational costs of Peer Navigators/Clinicians and a Clinical Supervisor who have experience in case management, outpatient counseling and assisting veterans and their families with services appropriate to their needs. Residential and detoxification services.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Through VIP, Baycare Behavioral Health will provide case management, outpatient counseling, co-occurring residential treatment, inpatient detoxification, support funds and assist with linking Veterans and/or their family members to services that are appropriate to their needs.

**d. Who is the target population served by this project? How many individuals are expected to be served?**



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1322

Veterans and/or family members - persons with poor mental health; persons with poor physical health; jobless persons; economically disadvantaged persons; homeless; physically disabled; drug users; currently or formerly incarcerated persons; and drug offenders.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

\*100 Percent of Veterans will be linked to a Primary Care Physician; \*95% of Veterans and/or family members initiated into treatment within five (5) days of completed assessment; \*15% change in number of veterans and/or family members admitted to residential or outpatient treatment arrested 30 days prior to admission versus 30 days prior to discharge; \*90% of Veterans and/or family members who live in stable housing; \*90% of Veterans and/or family members not readmitted to detoxification within 30 days of discharge; \*51% of Veterans and/or family members who successfully complete residential or outpatient treatment; \*15% decrease in the number of Veterans and/or family members admitted to residential or outpatient treatment arrested 30 days prior to admission versus 30 days prior to discharge.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

BayCare Behavioral Health has worked with our Managing Entity (ME) and the Department of Children and Families (DCF) during the current year to ensure the current funding meets the required goals of the contract and brings value back to the community. We would work directly with the ME and DCF going forward to ensure any necessary penalties are added to the contract to achieve the expected performance measures.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

**13. Requestor Contact Information:**

- a. **Name:** Gail Ryder
- b. **Organization:** BayCare Behavioral Health
- c. **E-mail Address:** Gail.Ryder@BayCare.org
- d. **Phone Number:** (727)754-9273

**14. Recipient Contact Information:**

- a. **Organization:** BayCare Behavioral Health
- b. **County:** Pasco
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1322

- d. **Contact Name:** Gail Ryder
- e. **E-mail Address:** Gail.Ryder@baycare.org
- f. **Phone Number:** (727)754-9273

#### 15. Lobbyist Contact Information

- a. **Name:** Eric Prutsman
- b. **Firm Name:** Johnson & Blanton
- c. **E-mail Address:** eric@teamjb.com
- d. **Phone Number:** (850)894-6601