



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1323

1. **Title of Project:** Lifestream Central Receiving System - Citrus County

2. **Senate Sponsor:** Wilton Simpson

3. **Date of Submission:** 02/07/2019

4. **Project/Program Description:**

Citrus County Central Receiving System for behavioral health services including 10 Baker Act inpatient beds and emergency services.

5. **State Agency to receive requested funds :** Department of Children and Families

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	1,100,000
Fixed Capital Outlay	
<b>Total State Funds Requested</b>	<b>1,100,000</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,100,000	74.98%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	367,000	25.02%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>1,467,000</b>	<b>100.0%</b>

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. \$1,100,000

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	10% OH Allocation Rate. Pro-rated Salaries and Benefits including	3,492



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	health insurance, payroll taxes, pension, w/comp insurance and re-employment insurance	
Other Salary and Benefits	10% OH Allocation Rate. Pro-rated Admin Salaries and Benefits including health insurance, payroll taxes, pension, w/comp insurance and re-employment insurance	61,508
Expense/Equipment/Travel/Supplies/Other	10% OH Allocation Rate. Pro-rated Admin Bldg Occup, Admin Insurance, Admin Licenses & Taxes, and Other Admin Operating Supplies	30,655
Consultants/Contracted Services/Study	10% OH Allocation Rate. Pro-rated Audit, Legal, and other Professional Services	4,345
<b>Operational Costs:</b>		
Salary and Benefits	Pro-Rated Direct Program Salaries plus Fringe Benefits at 24.00% including health insurance, payroll taxes, pension, w/comp insurance and re-employment insurance	734,935
Expense/Equipment/Travel/Supplies/Other	Pro-Rated Direct Program Bldg Occup, Food services, Med & Pharmacy, Insurance, Linens, Consumables, and Other Operating Supplies	238,896
Consultants/Contracted Services/Study	Pro-Rated Direct Program Interpreting Services and EHR & other IT support services	26,169
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,100,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The funding will be utilized for a Citrus County Central Receiving System, which will consist of a joint use (adult/children) Crisis Stabilization Unit, and a 24/7 crisis stabilization and emergency service response unit. Due to an increase in individuals requiring crisis stabilization services in Citrus County and no means to provide the appropriate services within the county, the ability to provide the essential public safety and quality healthcare services to the affected population is severely diminished. An estimated 61.7% of adults in Citrus County with mental illness do not receive appropriate treatment. The suicide rate in Citrus County is one of the highest in Florida and the overdose rate from drug abuse is higher than some metropolitan areas. As the number of individuals needing services has increased in the county, the need for a Central Receiving System and short term residential in Citrus County is apparent.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

The crisis stabilization and emergency response units will serve as a centralized, efficient system for referring agencies and consumers in crisis to easily access services provided by LifeStream's continuum of care in order to avoid more costly treatment options or over utilization of the emergency rooms and jails to treat behavioral



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health issues such as mental illness and substance abuse. This intake and referral system will prioritize access to services based on the individual's needs and help to develop a collaborative process to ensure that individuals receive the timely services they need in order to promote quality, cost-effective outcomes.

**c. What are the direct services to be provided to citizens by the appropriations project?**

The following services will be provided: inpatient and Crisis Stabilization Unit to individuals who are experiencing a psychiatric crisis, centralized assessment and evaluation, psychiatric evaluation, medical history and physical to identify any medical issues that may be contributing towards the psychiatric crisis, medication management for psychiatric and medical issues, psychosocial, educational and occupational therapy groups, medication education groups, brief and intensive stabilization services, nursing assessments, family, group, and individual therapy as needed, discharge planning and referrals, appointments for follow up services and care management post discharge to ensure that individuals attend aftercare services, thus reducing recidivism. After individuals are discharged, they receive outpatient medication management, individual, family and/or group therapy, residential treatment, case management and/other services deemed as appropriate.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The project will serve individuals who are experiencing a behavioral health (substance abuse and/or mental health) crisis and are in need of an intervention in order to stabilize their situation. This project will provide an assessment and evaluation process, along with inpatient services that will evaluate and stabilize individuals, resulting in a more efficient and effective service delivery. It is expected that this project will serve approximately 800 individuals in Citrus County.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefit is to assure individuals who are experiencing a crisis due to their mental health and/or substance abuse issues can receive timely services. As a result of not having these services, individuals utilize costly and ineffective services in emergency rooms and jail/prison to address their crisis status. This project will allow law enforcement to spend more time protecting the community, divert individuals from more costly services such as the jail and emergency rooms and result in cost savings. The general public will benefit due to increased public safety and access to appropriate services. Outcomes will be tracked, analyzed and reported as appropriate. This includes: output data, number of admissions, number of consumers served, utilization rate, days of service provided, recidivism, cost per episode of care, successful completion, diversion from State Hospital or more expensive modalities, and individual improvement of functioning.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

If LifeStream is not meeting the deliverables or performance measures provided for in the contract, then the State should cancel the contract for these services.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

**13. Requestor Contact Information:**

a. **Name:** Jon Cherry



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- b. Organization:** LifeStream Behavioral Center, Inc.
- c. E-mail Address:** JCHERRY@LSBC.NET
- d. Phone Number:** (352)315-7506

#### 14. Recipient Contact Information:

- a. Organization:** LifeStream Behavioral Center, Inc.
- b. County:** Citrus
- c. Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. Contact Name:** Jon Cherry
- e. E-mail Address:** JCHERRY@LSBC.NET
- f. Phone Number:** (352)315-7506

#### 15. Lobbyist Contact Information

- a. Name:** Gene McGee
- b. Firm Name:** GMA, Inc.
- c. E-mail Address:** GENE@GMALOBBY.COM
- d. Phone Number:** (850)661-7110