



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1329

1. **Title of Project:** Renewal of Technology Research and Advisory Services

2. **Senate Sponsor:** Lizbeth Benacquisto

3. **Date of Submission:** 02/11/2019

4. **Project/Program Description:**

To ensure FDACS IT team has the knowledge they need to deliver successful projects. Gartner for Technical Professionals (GTP) will provide in depth technical research and guidance, reducing risk on FDACS. Critical Initiatives include AGCSS and Enterprise Content Management.

5. **State Agency to receive requested funds :** Department of Agriculture and Consumer Services

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	55,000
Fixed Capital Outlay	
Total State Funds Requested	55,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	55,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	55,000	100.0%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		55,000	1397	No

9. **Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. 55,000

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		



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Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Renewal of Technology Research and Advisory Services	55,000
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		55,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To ensure FDACS IT team has the knowledge they need to deliver successful projects. Gartner for Technical Professionals (GTP) will provide in depth technical research and guidance, reducing risk on FDACS. Critical Initiatives include AGCSS and Enterprise Content Management.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Supporting strategic discussion and vision, validation and risk mitigation through subject matter expertise around FDACS' critical initiatives including Enterprise Content Management, ongoing IT Lifecycle Process Improvement, Cherwell Implementation and change management to support enterprise regulatory life cycle management.

c. What are the direct services to be provided to citizens by the appropriations project?

The citizens who are served on a daily basis by them will benefit from improved technology services.

d. Who is the target population served by this project? How many individuals are expected to be served?

General benefit for the Department

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A partner in the execution of the agency's long range plan, FDACS will: Gain the ability for independent validation on critical IT initiatives to lower project risk. Through Gartner's Peer Connect forum, FDACS will access information from other IT professionals with similar initiatives. Schedule one-on-one interactions with over 1,000 Gartner IT analysts for strategy and deployment reviews, business case analysis, product/service assessments and comparisons and access research.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?



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Cancellation of service, liquidated damages, partial refund.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

none

13. Requestor Contact Information:

- a. **Name:** Mariana McCranie
- b. **Organization:** Gartner, Inc.
- c. **E-mail Address:** mariana.mccranie@gartner.com
- d. **Phone Number:** (954)253-0866

14. Recipient Contact Information:

- a. **Organization:** Gartner, Inc.
- b. **County:** Leon
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Mariana McCranie
- e. **E-mail Address:** mariana.mccranie@gartner.com
- f. **Phone Number:** (954)253-0866

15. Lobbyist Contact Information

- a. **Name:** Nick Iarossi
- b. **Firm Name:** Capital City Consulting
- c. **E-mail Address:** niarossi@capcityconsult.com
- d. **Phone Number:** (850)445-7255