



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1331

1. Title of Project: Lee County East Mulloch Water Control District Rehabilitation

2. Senate Sponsor: Lizbeth Benacquisto

3. Date of Submission: 02/11/2019

4. Project/Program Description:

This project is the rehabilitation of the former East Mulloch Drainage District which is now the East Mulloch Water Control District. This system has been grossly underfunded for years and needs major work to improve the flood control capacity and provide an improved level of service to the residents of the district. It includes resizing and replacing culverts; and cleaning, clearing and re-contouring of stormwater conveyance ditches to improve drainage capacity. The project will significantly decrease the likelihood of flood events damaging properties, and will reduce the duration of flood event impacts.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	5,300,000
Total State Funds Requested	5,300,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	5,300,000	50.48%
Federal	3,900,000	37.14%
State (excluding the amount of this request)	0	0.00%
Local	1,300,000	12.38%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	10,500,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		



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Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Anticipated activities include culvert resizing and replacing, ditch cleaning, clearing and re-contouring.	5,300,000
Total State Funds Requested (must equal total from question #6)		5,300,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The purpose of this project is the total rehabilitation of the East Mulloch Water Control District water control system. Rehabilitation will minimize the potential for catastrophic failure of the system during extreme storm events.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Completion of this project will improve drainage and help to prevent flooding in this residential area.

c. What are the direct services to be provided to citizens by the appropriations project?

The project will provide a needed rehabilitation of a water control district that has been grossly underfunded for decades. Completion of this project will significantly decrease the propensity and duration of flooding events.

d. Who is the target population served by this project? How many individuals are expected to be served?

The boundaries of the project area cover 3,026 acres with a population of approximately 20,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased flood protection to residents and businesses during extreme weather events. Post project engineering analysis will provide information on the increased level of service provided to the community.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to adequately fulfill deliverables as contractually agreed can lead to non-payment and/or contract termination.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.



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Lee County

13. Requestor Contact Information:

- a. **Name:** Roland Ottolini
- b. **Organization:** Lee County Division of Natural Resources
- c. **E-mail Address:** rottolini@leegov.com
- d. **Phone Number:** (239)533-8109

14. Recipient Contact Information:

- a. **Organization:** Lee County, Division of Natural Resources
- b. **County:** Lee
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Glen Salyer
- e. **E-mail Address:** gsalyer@leegov.com
- f. **Phone Number:** (239)533-2221

15. Lobbyist Contact Information

- a. **Name:** Cari Roth
- b. **Firm Name:** Dean, Mead & Dunbar
- c. **E-mail Address:** croth@deanmead.com
- d. **Phone Number:** (850)999-4100 Ext. 5516

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)



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- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction? N/A

19. What percentage of construction has been completed? 0

20. What is the estimated completion date of construction? 06/30/2020