



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1332

**1. Title of Project:** Lee County Caloosahatchee Tribs Canal Rehab L-3

**2. Senate Sponsor:** Lizbeth Benacquisto

**3. Date of Submission:** 02/11/2019

**4. Project/Program Description:**

Lee County and the City of Fort Myers would join as partners to complete this project, which will enhance water quality and conservation as well as fulfilling the canal's original mission of flood control. The purpose of this project is to rehabilitate the L-3 Canal for the purpose of water quality improvement. The project will increase the residence time of stormwater runoff, which will allow for attenuation, groundwater recharge, and nutrient uptake by plants. The rehabilitation of this canal will also add aesthetic appeal with the addition of native plants. This project helps achieve the goals of the Caloosahatchee River Watershed Protection Plan and the Caloosahatchee Estuary Basin Management Action Plan.

**5. State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	400,000
<b>Total State Funds Requested</b>	<b>400,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	400,000	72.7%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	150,000	27.3%
Other	0	0.0%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>550,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No

**10. Details on how the requested state funds will be expended**



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Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Design, engineering and construction of this project.	400,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>400,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The purpose of this project is to rehabilitate the L-3 Canal for the purpose of water quality improvement. The project will increase the residence time of stormwater runoff, which will allow for attenuation, groundwater recharge, and nutrient uptake by plants. The rehabilitation of this canal will also add aesthetic appeal with the addition of native plants. This project helps achieve the goals of the Caloosahatchee River Watershed Protection Plan and the Caloosahatchee Estuary Basin Management Action Plan.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

This project will provide ecosystem restoration through hydrologic and water quality improvements.

**c. What are the direct services to be provided to citizens by the appropriations project?**

The project is expected to provide multiple benefits including water quality improvements, increased natural function, habitat enhancement, and groundwater recharge. This project will provide ecosystem restoration through hydrologic and water quality improvements

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Lee County and the City of Fort Myers. The population of Lee County is approximately 750,00 permanent residents.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improvement in water quality and wildlife usage. Outcome will be measured through collection and analysis of water quality samples.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**



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Failure to adequately fulfill deliverables as contractually agreed can lead to non-payment and/or contract termination.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

**13. Requestor Contact Information:**

- a. **Name:** Glen Salyer
- b. **Organization:** Lee County - Assistant County Manager
- c. **E-mail Address:** gsalyer@leegov.com
- d. **Phone Number:** (239)533-2221

**14. Recipient Contact Information:**

- a. **Organization:** Lee County Division of Natural Resources
- b. **County:** Lee
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Roland Ottolini
- e. **E-mail Address:** rottolini@leegov.com
- f. **Phone Number:** (239)533-8127

**15. Lobbyist Contact Information**

- a. **Name:** Cari Roth
- b. **Firm Name:** Dean Mead
- c. **E-mail Address:** croth@deanmead.com
- d. **Phone Number:** (850)999-4100

**Please complete the questions below for Water Projects only**

**16. Have you applied for alternative state funding?**

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)



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N/A

**17. What is the population economic status?**

Financially Disadvantaged Community (ch. 62-552, F.A.C)

Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

Rural Area of Economic Concern

Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

**18. What is the status of construction? N/A**

**19. What percentage of construction has been completed? 0**

**20. What is the estimated completion date of construction? 10/15/2019**