



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1345

**1. Title of Project:** City of Venice-Stormwater Outfall Monitor Phase 1

**2. Senate Sponsor:** Joe Gruters

**3. Date of Submission:** 01/21/2019

**4. Project/Program Description:**

The City of Venice has 16 major stormwater outfalls, several of which discharge stormwater directly across the beach into the Gulf of Mexico. Stormwater discharges can be a contributor to poor water quality and pollutant loading, which can increase the intensity and duration of harmful algal blooms. There are two phases of the project: Phase 1 source tracking all outfalls and Phase 2 implement best management practices at the highest priority stormwaters to decrease pollutant loading. Phase 1 will include Outfall monitoring and nutrient source tracking at the five (5) highest priority Stormwater outfalls as determined by the current ambient monitoring program. Based on the results of the outfall monitoring and source tracking, a prioritization plan will be developed to rank the individual pollutant contributors and a Phases 2-6 project list will be created to implement BMPs for the removal of nutrients and bacteria.

**5. State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	100,000
Fixed Capital Outlay	
<b>Total State Funds Requested</b>	<b>100,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	100,000	66.7%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	50,000	33.3%
Other	0	0.0%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>150,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** Yes



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a. If yes, indicate non-recurring amount per year. 1000000

#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study	Phase 1 will include Outfall monitoring and nutrient source tracking at the five (5) highest priority Stormwater outfalls as determined by the current ambient monitoring program. Based on the results of the outfall monitoring and source tracking, a prioritization plan will be developed to rank the individual pollutant contributors and a Phases 2-6 project list will be created to implement BMPs for the removal of nutrients and bacteria.	100,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>100,000</b>

#### 11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The City of Venice has 16 major stormwater outfalls, several of which discharge stormwater directly across the beach into the Gulf of Mexico. Stormwater discharges can be a contributor to poor water quality and pollutant loading, which can increase the intensity and duration of harmful algal blooms. There are two phases of the project: Phase 1 source tracking all outfalls and Phase 2 implement best management practices at the highest priority stormwaters to decrease pollutant loading.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The Citizens are very concerned about the area beaches and pollutants into our City's waterways. Stormwater discharges can be a contributor to poor water quality and pollutant loading which can increase the intensity and duration of harmful algal blooms. The City wishes to monitor the outfalls and source tracking and create a prioritization plan that will be developed to identify the highest pollutant contributors. Phases 2-6 of this project is to implement structural and non-structural best management practices at the highest priority stormwater outfalls and decrease in pollutant loading.



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**c. What are the direct services to be provided to citizens by the appropriations project?**

The City of Venice area beaches draws local citizens from the City and around the region along with tourists. The area beaches are also close to downtown where there is shopping and restaurants. The area beaches is a large economic driver for the City.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

All area citizens and tourists. Greater than 800

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improve Physical Health: This project is intended to decrease the intensity and duration of harmful algal blooms, such as this year's *Kerenia brevis* (Red Tide). The City has 16 major stormwater outfalls with several that discharge directly into the Gulf of Mexico. The Red Tide and other pollutants in our coastal waters can be a health hazard. Identifying the highest pollutant contributors and implementing structural best management practices and decreasing the pollutants will improve the physical health of the area. Phases 2-6 will result in measurable nutrient and bacteria removals. Improve Agricultural Production: The Outfall Monitoring of our Stormwater Outfalls will provide the public with specific information on the water quality and pollutant loading from these outfalls. This testing results and final report will be shared with the general public. Protect General Public From Harm

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Repayment of funds

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

**13. Requestor Contact Information:**

- a. **Name:** Ed Lavallee
- b. **Organization:** City of Venice Manager
- c. **E-mail Address:** elavallee@venicegov.com
- d. **Phone Number:** (941)882-7399

**14. Recipient Contact Information:**

- a. **Organization:** City of Venice
- b. **County:** Sarasota
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity



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LFIR#: 1345

University or College

Other (Please specify)

**d. Contact Name:** Ed Lavallee

**e. E-mail Address:** elavallee@venicegov.com

**f. Phone Number:** (941)882-7399

#### 15. Lobbyist Contact Information

**a. Name:** Nick Iarossi

**b. Firm Name:** Capital City Consulting

**c. E-mail Address:** niarossi@capcityconsult.com

**d. Phone Number:** (850)445-7255

#### Please complete the questions below for Water Projects only

#### 16. Have you applied for alternative state funding?

Wastewater Revolving Loan

Drinking Water Revolving Loan

Small Community Wastewater Treatment Grant

Other (Please describe): Water Management District Cooperative Funding Initiative

N/A

#### 17. What is the population economic status?

Financially Disadvantaged Community (ch. 62-552, F.A.C)

Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

Rural Area of Economic Concern

Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

#### 18. What is the status of construction? Planning

#### 19. What percentage of construction has been completed? 50%

#### 20. What is the estimated completion date of construction? 9/30/2019