



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1348

**1. Title of Project:** Loveland Health and Wellness ADT Program

**2. Senate Sponsor:** Joe Gruters

**3. Date of Submission:** 01/29/2019

**4. Project/Program Description:**

Development of an Adult Day Training Program (ADT) in North Port Florida area to serve between 30 - 60 new individuals with Intellectual and Developmental disabilities (IDD). These individuals currently utilize the Medicaid Waiver, are on the Waitlist for Medicaid Waiver services or have not yet accessed the waitlist for Medicaid waiver services.

Goal of the program is to help individual maintain a healthy lifestyle, while increasing their social skills, job skills, and learning to give back to their community through volunteer work.

This program will provide up to 220 days per person of Adult Day Training services, along with opportunities for recreational services multiple times through out the fiscal year.

**5. State Agency to receive requested funds :** Agency for Persons with Disabilities

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	207,710
Fixed Capital Outlay	
<b>Total State Funds Requested</b>	<b>207,710</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	207,710	64.46%
Federal	25,660	7.96%
State (excluding the amount of this request)	0	0.00%
Local	32,000	9.93%
Other	56,840	17.64%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>322,210</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1348

#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	2% CEO Salary and Fringe	3,183
Other Salary and Benefits	Chief Operating Officer 2% of Salary and Fringe; Director of Finance and Administration - 2% of Salary and Fringe (PT) Quality Management staff - 10% Marketing and support 5%	8,993
Expense/Equipment/Travel/Supplies/Other	Startup cost and Office supplies	802
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits	1 FT Program Manager 4 FT Direct Support staff 1 FT Recreation staff	147,890
Expense/Equipment/Travel/Supplies/Other	Vehicle expenses, program expenses, purchase of 2 minivans, consumable supplies, marketing materials	39,658
Consultants/Contracted Services/Study	Leasing of facility at the North Port Family Services Center, Auditing services, and Therap service documentation program	7,184
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Not Applicable	0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>207,710</b>

#### 11. Program Performance:

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The funds will provide an opportunity to individuals with I/DD to maintain a healthy lifestyle, learn positive ways to achieve emotional wellness, and become valued and supportive members of their community. This is achieved through provision of adult training services, supported volunteer services, and by receiving support to take part in meaningful recreational opportunities in their community.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

ADT - The program will encompass a variety of educational, volunteer, and enrichment opportunities centered on maintaining a healthy active lifestyle and giving back to their community. Participants will learn daily life skills, such as math, money skills, reading, healthy eating, importance of exercise, as well as soft skills such as social etiquette, and safety skills. Our participants will have daily opportunities to put these skills into practice while interacting in community settings (stores, gym, etc.), volunteer opportunities (meals on wheels, etc.) and participating in various life skill activities. These skills are imperative for job preparation and training if employment is sought. Community Educational Opportunities - Loveland will provide training opportunities for parents and families to learn about the services that are available to their loved ones and how to access those opportunities. Recreation - multiple activities will be offered throughout the year.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1348

**c. What are the direct services to be provided to citizens by the appropriations project?**

Adult Day Training services; Support in Volunteer services; Education of the community regarding services that are available and a recreational outlet for children and adults with intellectual and developmental disabilities.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Individuals with intellectual and developmental disabilities living in South Sarasota County, primarily North Port, and Englewood. 30 people are expected to receive services up to 5 days per week in the Adult Day Training program. 30 people are expected to receive recreational services multiple times throughout the fiscal year.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The funds provided will provide opportunities for individuals with I/DD to become healthy active members of their community by: 1) Providing education and support services to at least 30 individuals with I/DD in the community in which they reside. 2) Provide volunteer support to those individuals so they can gain a meaningful employment experience while also supporting others in their community. 3) Providing meaningful recreational opportunities to at least 30 people with I/DD so they can have greater independent access to their community. 4) Providing community awareness of the unique talents and abilities that individuals with I/DD possess and to foster a positive respectful attitude in the community. Methodology: ADT At least 6 community educational opportunities will be completed throughout the 2019-2020 fiscal year. Community partnerships will be built with the intent of the participants of the program becoming helpful participants of their community and neighborhoods.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Failure to serve individuals from Sarasota County in the health and wellness program in the 2019-2020 fiscal year will result in repayment of state funds.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Not Applicable

**13. Requestor Contact Information:**

- a. **Name:** Patrick Guerin
- b. **Organization:** Loveland Center Inc.
- c. **E-mail Address:** pguerin@lovelandcenter.org
- d. **Phone Number:** (941)493-0016 Ext. 302

**14. Recipient Contact Information:**

- a. **Organization:** Loveland Center
- b. **County:** Sarasota
- c. **Organization Type:**
  - For Profit



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1348

- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

**d. Contact Name:** Patrick Guerin

**e. E-mail Address:** pguerin@lovelandcenter.org

**f. Phone Number:** (941)001-6302

#### 15. Lobbyist Contact Information

**a. Name:** Carole Green

**b. Firm Name:** Capitol Strategies Consulting

**c. E-mail Address:** carole@capitolstrategiesinc.com

**d. Phone Number:** (850)590-2206