



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1349

**1. Title of Project:** Marie Selby Botanical Gardens Master Site Plan

**2. Senate Sponsor:** Joe Gruters

**3. Date of Submission:** 01/30/2019

**4. Project/Program Description:**

Marie Selby Botanical Gardens' master site plan will connect more than 200,000 visitors annually with the important work conducted by the garden's professional staff. These improvements move the garden's rare collections out of flood zones and into secure structures using the latest green building technology. This plan upholds the past and also ensures Selby Gardens' future, which has significant scientific importance. Phase 1 will be a cutting-edge demonstration site for green technology.

**5. State Agency to receive requested funds :** Department of Economic Opportunity

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	2,500,000
<b>Total State Funds Requested</b>	<b>2,500,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	2,500,000	5.88%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	40,000,000	94.12%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>42,500,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding? Yes**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		500,000	2233A	No

**9. Is future-year funding likely to be requested? No**

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and		



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Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction of Phase I of Marie Selby Botanical Gardens' master site plan.	2,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,500,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The funding plays a vital role in Selby Gardens' ability to construct new facilities that improve the visitor experience and protect valuable scientific collections for posterity.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Selby Gardens will construct new visitor services facilities including a Sky Garden parking facility, retail shop, and Welcome Center along with a plant research building to support Selby Gardens' scientific research and protect key scientific collections. The project greatly expands Selby Gardens' visitor capacity and also provides a demonstration site for green building technology.

**c. What are the direct services to be provided to citizens by the appropriations project?**

As an attraction hosting more than 200,000 visitors annually, nearly half of which originate outside Florida Selby Gardens provides recreation and education programs to local, national, and international audiences.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Selby Gardens serves all ages and demographics. Initially, the gardens expect to serve more than 200,000 people annually. However, the improved facilities, which will serve as an international model for botanical gardens of the future, are expected to draw an increasing number of visitors each year.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Increased draw for out-of-state tourists, measured by zip codes collected during ticket sales; enriched cultural experiences for visitors, measured by the number of attendees and visitor surveys; improved environmental quality measured by the changes in building footprints, permeable surface area, and water quality; improved transportation conditions measured by the increase in the number of parking spaces; increased economic activity measured by economic impact; increased tourism measured by increases in visitation; immediate job opportunities measured by the number of jobs created; and improved stormwater management measured by the gallons of water collected and treated.



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- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Standard contract penalties.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The Marie Selby Botanical Gardens, Inc., is a 501 (c)3 not for profit entity.

13. **Requestor Contact Information:**

- a. **Name:** Jennifer O. Rominiecki
- b. **Organization:** The Marie Selby Botanical Gardens, Inc.
- c. **E-mail Address:** jrominiecki@selby.org
- d. **Phone Number:** (941)366-5731 Ext. 226

14. **Recipient Contact Information:**

- a. **Organization:** The Marie Selby Botanical Gardens, Inc.
- b. **County:** Sarasota
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Emily Chalker Lane
- e. **E-mail Address:** elane@selby.org
- f. **Phone Number:** (941)366-5731

15. **Lobbyist Contact Information**

- a. **Name:** Jerry Paul
- b. **Firm Name:** Capitol Access
- c. **E-mail Address:** jpaul@capitolenergy.net
- d. **Phone Number:** (850)386-5267