



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1362

**1. Title of Project:** North Port Neighborhood Water and Wastewater Project

**2. Senate Sponsor:** Joe Gruters

**3. Date of Submission:** 02/05/2019

**4. Project/Program Description:**

To extend water and wastewater services to platted lots within the City for environmental benefits specifically to eliminate the hazards of septic systems and over-pumping of the aquifer through individual wells. Other goals include reliability for citizens, health benefits, retaining the natural tree canopy, and reducing potential pollution to City drinking water, the Myakkahatchee Creek and Cocoplum Waterway as well as provide better fire protection.

**5. State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	4,000,000
Fixed Capital Outlay	
<b>Total State Funds Requested</b>	<b>4,000,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	4,000,000	50.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	4,000,000	50.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>8,000,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. 4000000

**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
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<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The first project would extend water and wastewater services to more than 200 properties.	4,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>4,000,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

To extend water and wastewater services to platted lots within the City for environmental benefits specifically to eliminate the hazards of septic systems and over-pumping of the aquifer through individual wells. Other goals include reliability for citizens, health benefits, retaining the natural tree canopy, and reducing potential pollution to City drinking water, the Myakkahatchee Creek and Cocoplum Canal as well as provide better fire protection.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Services provided will be the design and construction of water distribution and wastewater collection mains along with necessary customer connections to the new mains.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Services provided include the reduction of potentially hazardous septic systems as well as greater health benefits due to cleaner drinking water. Along with a greater reliability in utilities, the city will be able to protect the Myakkahatchee Creek and Cocoplum Canal from potential pollution, which are City drinking water sources.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

This project will impact more that 200 properties. The overall water and wastewater expansion project is expected to serve 45,000 platted lots.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

By eliminating septic systems, citizens of the City of North Port will have access to cleaner water in both their home and community. Further, this project will have positive impact on the City's natural resources and increase fire protection.



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**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Re-performance of services if deemed unsatisfactory, granting refunds plus interest in the event funds are found to be comingled, and granting refunds plus interest in the event costs are reimbursed from another source.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The City of North Port Utilities Department is the owner of the water and wastewater infrastructure to be constructed and the entity requesting grant funding.

**13. Requestor Contact Information:**

- a. **Name:** Jennifer Fehrs
- b. **Organization:** City of North Port Utilities Department
- c. **E-mail Address:** jfehrrs@cityofnorthport.com
- d. **Phone Number:** (941)240-8008

**14. Recipient Contact Information:**

- a. **Organization:** City of North Port Utilities Department
- b. **County:** Sarasota
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify) Local Government
- d. **Contact Name:** Jennifer Fehrs
- e. **E-mail Address:** jfehrrs@cityofnorthport.com
- f. **Phone Number:** (941)240-8008

**15. Lobbyist Contact Information**

- a. **Name:** Hayden Dempsey
- b. **Firm Name:** Greenberg Traurig
- c. **E-mail Address:** dempseyh@gtlaw.com
- d. **Phone Number:** (850)222-6891

**Please complete the questions below for Water Projects only**

**16. Have you applied for alternative state funding?**



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- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe): No
- N/A

**17. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

**18. What is the status of construction?** Planned

**19. What percentage of construction has been completed?** 0

**20. What is the estimated completion date of construction?** Approximately 3 years from funding approval