



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1368

**1. Title of Project:** Flagler County Plantation Bay Wastewater Utility Phase 2 Improvements

**2. Senate Sponsor:** Travis Hutson

**3. Date of Submission:** 02/11/2019

**4. Project/Program Description:**

The Flagler County Utilities at Plantation Bay is a small regionally important system located in Flagler County serving over 2,100 families along with nearby residential and commercial properties in both Flagler & Volusia Counties. Prior to its acquisition in 2013, the Plantation Bay Waste Water Treatment Facility (PBWWTF) has been under a Florida Department Environmental Protection (FDEP) Consent Order to improve the wastewater process and effluent reliability through modifications that include construction of reject storage, effluent quality monitoring, and a requirement to meet Class I Reliability. To comply with the Consent Order, the County initially prepared construction plans and specifications. The project was to be funded by the FDEP State Revolving Fund (SRF) program. An Invitation to Bid was advertised in 2017 and bids were received. All bids received exceeded the project budget and after discussion with the FDEP, were subsequently rejected. As a result, the County modified the project scope to construct the project in two phases. Phase 1 was successfully bid within the FDEP SRF funding limitations. However, no funding is in place for the Phase 2 improvements needed for full compliance with the FDEP Consent Order.

**5. State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	5,000,000
<b>Total State Funds Requested</b>	<b>5,000,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	5,000,000	50.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	5,000,000	50.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>10,000,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		



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2016-17		2,000,000	No
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9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction and replacement of essential operational equipment to bring the Plantation Bay Waste Water Treatment Facility into full compliance with the Florida Department Environmental Protection Consent Order along with addressing other operational and safety issues.	5,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>5,000,000</b>

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The goal is to provide major improvements to the Plantation Bay Waste Water Treatment Facility and bring the facility into full compliance with the Florida Department Environmental Protection Consent Order along with addressing other operational and safety issues.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Modifications to the wastewater discharge quality that will address the construction of reject storage, effluent quality monitoring, and a requirement to meet Class I Reliability and bring the PBWWTF into full compliance along with addressing other operational and safety issues.

c. What are the direct services to be provided to citizens by the appropriations project?

Improvement of the wastewater discharge issues plaguing the current wastewater system and bring the facility into full compliance with the Florida Department Environmental Protection Consent Order along with addressing other operational and safety issues.

d. Who is the target population served by this project? How many individuals are expected to be served?



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Residents of both Flagler and Volusia Counties. There are over 2,100, residential and commercial properties being served.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected outcome is for full compliance Florida Department Environmental Protection Consent Order along with addressing other operational and safety issues.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

The standard penalties currently in place for noncompliance.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Flagler County is the owner of the facility.

**13. Requestor Contact Information:**

- a. **Name:** Michael Esposito
- b. **Organization:** Flagler County Board of County Commissioners
- c. **E-mail Address:** ccoffey@flaglercounty.org
- d. **Phone Number:** (386)313-4001

**14. Recipient Contact Information:**

- a. **Organization:** Flagler County Board of County Commissioners
- b. **County:** Flagler
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Michael Esposito
- e. **E-mail Address:** ccoffey@flaglercounty.org
- f. **Phone Number:** (386)313-4001

**15. Lobbyist Contact Information**

- a. **Name:** Lester Abberger
- b. **Firm Name:** Florida Lobby Associates, Inc.
- c. **E-mail Address:** lesterabberger@nettally.com
- d. **Phone Number:** (850)524-2779



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**Please complete the questions below for Water Projects only**

**16. Have you applied for alternative state funding?**

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

**17. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

**18. What is the status of construction? Not Ready**

**19. What percentage of construction has been completed? 0**

**20. What is the estimated completion date of construction? 12/30/2020**