



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1388

1. Title of Project: Dade City Dade Oaks Stormwater Pond

2. Senate Sponsor: Wilton Simpson

3. Date of Submission: 01/30/2019

4. Project/Program Description:

The City purchased the Dade Oaks property in 2016 and would like to restore the development to what it once was: a pond.

BENEFITS:

- Alleviate flooding in areas of NE Dade City and restore this area to an acceptable level of service as defined by the City of Dade City Stormwater Master Plan: During large storm events, the pumping system is inadequate to keep up and the area begins to flood.

-Provide a public amenity using the pond as a water feature: Add an observation pier and sidewalk along the pond.

-Provide an improvement to water quality in the area resulting in a cleaner discharge to the Withlacoochee River Basin: Water quality will be added to the pond design to treat the stormwater generated in the area before it outfalls into the Withlacoochee River Basin.

-Eliminate the need for stormwater pumps which are costly to operate and maintain and have failed in the past.

The project will eliminate old pumps and allow the new pond to function naturally.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operations | |
| Fixed Capital Outlay | 1,700,000 |
| Total State Funds Requested | 1,700,000 |

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

| Type of Funding | Amount | Percent |
|--|------------------|---------------|
| Total State Funds Requested (from question #6) | 1,700,000 | 89.47% |
| Federal | 0 | 0.00% |
| State (excluding the amount of this request) | 0 | 0.00% |
| Local | 200,000 | 10.53% |
| Other | 0 | 0.00% |
| Total Project Costs for Fiscal Year 2019-2020 | 1,900,000 | 100.0% |

8. Has this project previously received state funding? No

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | NonRecurring | | |



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9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--------------|------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | |
| Other Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Operational Costs: | | |
| Salary and Benefits | | |
| Expense/Equipment/Travel/Supplies/Other | | |
| Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Construction | 1,700,000 |
| Total State Funds Requested (must equal total from question #6) | | 1,700,000 |

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Dade City expects the project to restore the stormwater Level of Service to comply with the Dade City Stormwater Master Plan.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Dade City expects the project to restore the stormwater Level of Service to comply with the Dade City Stormwater Master Plan.

c. What are the direct services to be provided to citizens by the appropriations project?

Citizens will experience a reduction of flooding in the Northeast portion of Dade City

d. Who is the target population served by this project? How many individuals are expected to be served?

The Northeast portion of Dade City will benefit from this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Dade City expects the project to restore the stormwater Level of Service to comply with the Dade City Stormwater Master Plan. The outcome will be measured by the lowering of the flood-stage elevations of 1.7' +/- for a 25 year-24 hour design storm.



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- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

None

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The City of Dade City will be the entity and owners of the facility.

13. **Requestor Contact Information:**

- a. **Name:** William Poe
- b. **Organization:** City of Dade City
- c. **E-mail Address:** wpoe@dadecityfl.com
- d. **Phone Number:** (352)521-1499

14. **Recipient Contact Information:**

- a. **Organization:** City of Dade City
- b. **County:** Pasco
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Joseph DeBono
- e. **E-mail Address:** jdebono@dadecityfl.com
- f. **Phone Number:** (352)523-5050

15. **Lobbyist Contact Information**

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**

Please complete the questions below for Water Projects only

16. **Have you applied for alternative state funding?**

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant



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Other (Please describe): CDBG - Disaster Recovery

N/A

17. What is the population economic status?

Financially Disadvantaged Community (ch. 62-552, F.A.C)

Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

Rural Area of Economic Concern

Rural Area of Opportunity (s. 288-0656, Florida Statutes)

N/A

18. What is the status of construction? Construction plans are complete and shovel ready.

19. What percentage of construction has been completed? 0%

20. What is the estimated completion date of construction? 05/31/2020