



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1396

1. **Title of Project:** Ending Intergenerational Poverty

2. **Senate Sponsor:** Oscar Braynon

3. **Date of Submission:** 01/23/2019

4. **Project/Program Description:**

The program provides families with the tools and knowledge to assist in the age appropriate development of their children. By providing parenting training group sessions, parent and child relationship will improve. Youth Empowerment Social Services, Inc., will be able to provide families with the necessary resources to strengthen them and increase their knowledge of community resources.

5. **State Agency to receive requested funds :** Department of Children and Families

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	200,000
Fixed Capital Outlay	
Total State Funds Requested	200,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	200,000	100.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020	200,000	100.0%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Responsible for the general supervision and management of the office and business affairs of the organization and executing the	38,000



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	mission and strategic plan.	
Other Salary and Benefits	One program manager to work as the lead of programs and perform liaison activities; and one office assistant.	47,200
Expense/Equipment/Travel/Supplies/Other	Rent payments, program supplies & curriculum, accounting, training, travel, utilities, maintenance of equipment, office materials & supplies and consumables.	52,400
Consultants/Contracted Services/Study	Contracted mental health counselor to provide client evaluations, and two family support specialists to support individuals and families, and one case manager.	62,400
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		200,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The specific purpose is to prevent recidivism in families receiving social services, reduce the rate of juvenile delinquency and alcohol abuse, and stop the intergenerational cycle of child abuse by teaching positive parenting behaviors.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The funds will be slated to implement activities such as parents group-based settings to allow socialization with other parents in a multi-cultural group to broaden the parents' cultural diversity; and children group-based settings to run concurrently with the parents' sessions.

c. What are the direct services to be provided to citizens by the appropriations project?

The services will include parenting group sessions and youth group sessions concurrently, and case management to provide wrap around services as requested and as needed by the families receiving services.

d. Who is the target population served by this project? How many individuals are expected to be served?

Families at risk for abuse and neglect with children from the prenatal period to age 18. Appropriately 200 parents and youth would benefit from this initiative.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

N/A

f. What are the suggested penalties that the contracting agency may consider in addition to its standard



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penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet performance measures or contract deliverables may result in corrective action plans or financial penalties.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Countess Chapman
- b. **Organization:** Youth Empowerment Social Services, Inc.
- c. **E-mail Address:** yesservice@aol.com
- d. **Phone Number:** (786)877-5582

14. Recipient Contact Information:

- a. **Organization:** Youth Empowerment Social Services, Inc.
- b. **County:** Miami-Dade
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify) Non Profit
- d. **Contact Name:** Countess Chapman
- e. **E-mail Address:** yesservice@aol.com
- f. **Phone Number:** (786)877-5582

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**