



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1402

**1. Title of Project:** Police Athletic League of North Miami

**2. Senate Sponsor:** Jason Pizzo

**3. Date of Submission:** 02/04/2019

**4. Project/Program Description:**

The Police Athletic League of North Miami (PALNM) is a non-profit organization that consists of police officers, educators, business and civic leaders, parents, and citizens of the North Miami community to provide programs for our youth. PALNM was established to fill a need for youth (ages 8-18) who needed to be provided with supervision in after school programs. The main objective of the PALNM program is to meet the needs of our youth through a variety of after school athletic and educational programs utilizing positive role models such as police officers, educators, and community volunteers in informal settings other than the structured classroom environment. Some activities include boxing, track and field, Youth Development Council, Junior Police Cadet, and the Explorer Program. PALNM also provides educational services such as after school help with homework in English, Reading, and Math.

**5. State Agency to receive requested funds :** Department of Juvenile Justice

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	100,000
Fixed Capital Outlay	
<b>Total State Funds Requested</b>	<b>100,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	100,000	66.7%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	50,000	33.3%
Other	0	0.0%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>150,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** Yes



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a. If yes, indicate non-recurring amount per year. 100,000

#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits	Overtime for Officers involved in all PAL programs	15,000
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits	Salaries for summer camp staff	25,000
Expense/Equipment/Travel/Supplies/Other	Track program supplies (uniforms, stop clocks, cleats), training equipment, and travel costs for all meets. Police Explorers program supplies (uniforms and equipment) and travel to service learning activities, training and competitions. Basketball program supplies (uniforms and equipment). Service learning activities such as cultural tours and tours of historical sites and events to include transportation and entry fees.	60,000
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>100,000</b>

#### 11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The Police Athletic League of North Miami's (PAL of North Miami) juvenile delinquency prevention programs' goal is to divert the youth of the North Miami-Dade community from engaging in delinquent behaviors and intervening for those who have. Serving as a youth diversion program, PAL of North Miami seeks to continue the provision of services to 100 "at-risk" students.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Youth Directors Council- Cultural and social justice awareness: Police Officers and youth discuss current relevant issues within their surroundings and attend cultural and justice related service learning activities. Police Explorers: middle and high school students between the ages of 11 and 18. The Cadet program helps the youth to gain insight into a variety of programs that offer hands-on career activities from within the law enforcement field. Summer Camp: Students participate in daily mentoring with North Miami Police Officers and City and community leadership, and academic reinforcement to decrease summer learning gaps. Track & Field and Basketball: PAL of North Miami Track & Field and Basketball teaches discipline and teamwork, while



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getting the players in good physical condition. League sponsored games and tournaments are held with partner programs throughout the state, increasing student exposure and creating friendly competition for the youth.

**c. What are the direct services to be provided to citizens by the appropriations project?**

The State's funding allocation would provide funding to support 100 students within programs, to include: Track & Field, Youth Directors Council, Police Explorers, Summer Camp, and Basketball.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

PAL of North Miami seeks to reach 100 disadvantaged and at-risk youth within the North Miami-Dade area with an emphasis on those attending school and living within the City of North Miami. Students will range in age from elementary to high school aged youth and may have been previously incarcerated and/or currently on parole.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

PAL of North Miami expects that 80% of the students within the program will not be arrested or re-offend within their enrollment in the program. This outcome will be measured through quarterly arrest records checks and relationships with parole officers.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

PAL of North Miami is in agreement with the standard penalties set forth to contracting agencies who fail to meet their deliverables or performance measures provided within the contract.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

**13. Requestor Contact Information:**

- a. **Name:** Carin Varela Cabral
- b. **Organization:** Police Athletic League of North Miami
- c. **E-mail Address:** cvarela@northmiamipolice.com
- d. **Phone Number:** (305)891-0294 Ext. 23218

**14. Recipient Contact Information:**

- a. **Organization:** Police Athletic League of North Miami
- b. **County:** Miami-Dade
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College



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Other (Please specify)

- d. Contact Name:** Carin Varela Cabral
- e. E-mail Address:** cvarela@northmiamipolice.com
- f. Phone Number:** (305)891-0294 Ext. 23218

#### 15. Lobbyist Contact Information

- a. Name:** None
- b. Firm Name:** None
- c. E-mail Address:**
- d. Phone Number:**