



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1404

1. **Title of Project:** Special Needs Accessible Baseball Fields

2. **Senate Sponsor:** Tom Lee

3. **Date of Submission:** 02/12/2019

4. **Project/Program Description:**

Funds will be utilized to construct two handicap accessible baseball fields for use by Buddy Baseball League ([www.buddybaseball.org](http://www.buddybaseball.org)), special needs physical education classes from Lewis Elementary School, and other special needs organizations requiring facilities to host baseball activities.

5. **State Agency to receive requested funds :** Department of Economic Opportunity

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	215,000
<b>Total State Funds Requested</b>	<b>215,000</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	215,000	43.00%
Federal	0	0.00%
State (excluding the amount of this request)	35,000	7.00%
Local	250,000	50.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>500,000</b>	<b>100.0%</b>

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2017-18		250,000	2224M	No

9. **Is future-year funding likely to be requested?** No

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		



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Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The funds will be utilized to construct baseball fields that are accessible to special needs players as well as adaptive education programs at Lewis Elementary School.	215,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>215,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The funds will be utilized to construct baseball fields that are accessible to special needs players as well as adaptive education programs at Lewis Elementary School.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Funds will be utilized to construct two handicap accessible baseball fields for use by Buddy Baseball League ([www.buddybaseball.org](http://www.buddybaseball.org)), special needs physical education classes from Lewis Elementary School, and other special needs organizations requiring facilities to host baseball activities.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Buddy Baseball League would be the primary beneficiary of the project. This league provides special needs children through age 22 with the opportunity to play baseball and provides volunteer opportunities to area youth who gain valuable life experience and volunteer hours through assisting the players.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Developmentally disabled, physically disabled individuals.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Parent survey results - improve physical health, improve mental health, learn to take instruction, listen, and socialize.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Standard contract penalties

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

City of Temple Terrace



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#### 13. Requestor Contact Information:

- a. **Name:** Karl Langefeld
- b. **Organization:** City of Temple Terrace
- c. **E-mail Address:** klangefeld@templeterrace.com
- d. **Phone Number:** (813)506-6660

#### 14. Recipient Contact Information:

- a. **Organization:** City of Temple Terrace
- b. **County:** Hillsborough
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Karl Langefeld
- e. **E-mail Address:** klangefeld@templeterrace.com
- f. **Phone Number:** (813)506-6660

#### 15. Lobbyist Contact Information

- a. **Name:** Louis Betz
- b. **Firm Name:** Louis Betz & Associates, Inc
- c. **E-mail Address:** LGBetz@gmail.com
- d. **Phone Number:** (813)833-1573