



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1413

1. Title of Project: Lifeboat Project Human Trafficking Victim Housing

2. Senate Sponsor: Linda Stewart

3. Date of Submission: 02/13/2019

4. Project/Program Description:

Funding for refurbishment of a quad-plex owned by the organization for a Safe House, Transitional Housing, and Permanent Supportive Housing for victims of Human Trafficking and salary and benefits for a Director of Operations who will manage the refurbishment process as well as the day-to-day operations of the organization providing assistance in the form of housing and wrap-around services to victims of Human Trafficking and community education on Human Trafficking.

5. State Agency to receive requested funds : Department of Children and Families

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	80,000
Fixed Capital Outlay	64,195
Total State Funds Requested	144,195

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	144,195	100.00%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local		0.00%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020	144,195	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. \$80,000

10. Details on how the requested state funds will be expended



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Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Director of operations salary	80,000
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Renovation of quad-plex owned by the organization.	64,195
Total State Funds Requested (must equal total from question #6)		144,195

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Funding for refurbishment of a quad-plex owned by the organization for a Safe House, Transitional Housing, and Permanent Supportive Housing for victims of Human Trafficking and salary / benefits for Director of Operations who will manage the refurbishment process as well as the day-to-day operations of the organization providing assistance in the form of housing and wrap-around services to victims of Human Trafficking and community education on Human Trafficking.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Collaborative partnerships with Seminole County Sheriff's Office (Human Trafficking Task Force, 1-16-19), Orange County Sheriff's Office (Point In Time Count, 1-24-19), Apopka Police Department (PIT Count, 1-24-19), Metropolitan Bureau of Investigation (9-18), Seminole County Corrections (1-1-18), The Central Florida Continuum of Care (1-22-19), and The Freedom Network (1-17-19). Review by Professional Building Contractor and report authored by Director of Operations with latest revision on 1-23-19. Currently unfunded position of Director of Operations. Housing in the means of Safe House, Transitional (Rapid Re-Housing), and Permanent Supportive Housing. Salary for Director of Operations who will oversee the renovation process as well as the agency's day-to-day operations. Housing and wrap-around services to victims of Human Trafficking.

c. What are the direct services to be provided to citizens by the appropriations project?

Housing and wrap-around services to victims of Human Trafficking.

d. Who is the target population served by this project? How many individuals are expected to be served?

Approximately eight youth (up to age of 18), who are victims of human trafficking.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Improved physical health (self-report and reports from health care professionals). Improved mental health (self-reports and reports from mental health professionals). Improved quality of education (attendance & progress reports and graduation). Create specific immediate job opportunities (employment). Enhance economic self-sufficiency (improved quality of life and ability to function independently).

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The standard penalties incorporated in the agency contracts for failure to meet deliverables or achieve performance measures.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The Lifeboat Project, Inc.

13. Requestor Contact Information:

- a. **Name:** Jeff Horn
- b. **Organization:** The Lifeboat Project
- c. **E-mail Address:** jeff@thelifeboatproject.org
- d. **Phone Number:** (321)310-3400

14. Recipient Contact Information:

- a. **Organization:** The Lifeboat Project, Inc.
- b. **County:** Orange
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Jill Bolander
- e. **E-mail Address:** jill@thelifeboatproject.org
- f. **Phone Number:** (407)620-2674

15. Lobbyist Contact Information

- a. **Name:** None
- b. **Firm Name:** None
- c. **E-mail Address:**
- d. **Phone Number:**