



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1421

**1. Title of Project:** Monroe County Emergency Operations Center

**2. Senate Sponsor:** Anitere Flores

**3. Date of Submission:** 01/23/2019

**4. Project/Program Description:**

The funds will be used to construct a permanent, hardened, and elevated Emergency Operations Center in Monroe County, capable of withstanding extreme wind and flood loading, and able to remain operational and self-sustaining for 72 hours off the grid, providing the hub for all communications, logistics, and response pre and post emergency. Monroe does not have a safe, secure, survivable facility from which to coordinate vital operations despite being the official entity charged with operational leadership and coordination during emergencies and major storm events. The new EOC will provide the required technology and space required for the personnel from the county, state DEM, FEMA and other federal agencies, law enforcement, and other local jurisdictions who work in the EOC to adequately coordinate their response activities. The new EOC will be a multi-use facility, co-located on the county's Marathon Airport property, centrally located in the Florida Keys.

**5. State Agency to receive requested funds :** Executive Office of the Governor

State Agency Contacted? Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	7,500,000
<b>Total State Funds Requested</b>	<b>7,500,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	7,500,000	32.05%
Federal	0	0.00%
State (excluding the amount of this request)	15,900,000	67.95%
Local		0.00%
Other		0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>23,400,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		5,900,000	2587	No

**9. Is future-year funding likely to be requested?** No



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**10. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction of EOC.	7,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>7,500,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The funds will be used to construct a permanent, hardened and elevated Emergency Operations Center in Monroe County capable of withstanding extreme wind and flood loading and remaining operational and self-sustaining for 72hrs off-grid. Monroe does not currently have a safe, secure, survivable facility from which to coordinate vital emergency operations, despite being the official entity charged with operation leadership and coordination during emergencies.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

The Monroe County EOC will house and support emergency preparation, response, and recovery operations. The facility will serve as the hub for all communications, information gathering, coordination, decision-making, logistics, and response. The EOC will provide the required communications technology, power supply, and square footage space required for the personnel from the county, state DEM, FEMA and other federal agencies, law enforcement, and other local jurisdictions who work in the EOC to adequately conduct their emergency management activities, and coordinate their respective agency's response. The Monroe County EOC will be a multi-use facility, centrally located in Marathon and co-located on the county's Marathon Airport property, all of which will enhance its preparation and coordination with law enforcement, fire/rescue, and public works to reduce delays, expedite recovery, and enhance interoperability pre and post a storm event.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Emergency preparation, response, and recovery operations.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

All citizens and tourists of the Florida Keys, as well as first responders, law enforcement, and emergency personnel from state and federal agencies.



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**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Protection and preservation of life and property, and safety of all emergency management personnel.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Standard contract penalties.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

The facility will be publicly owned by the County of Monroe.

**13. Requestor Contact Information:**

- a. **Name:** Roman Gastesi
- b. **Organization:** Monroe County Board of County Commissioners
- c. **E-mail Address:** gastesi-roman@monroecounty-fl.gov
- d. **Phone Number:** (305)292-4441

**14. Recipient Contact Information:**

- a. **Organization:** Monroe County Board of County Commissioners
- b. **County:** Monroe
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Roman Gastesi
- e. **E-mail Address:** gastesi-roman@monroecounty-fl.gov
- f. **Phone Number:** (305)292-4441

**15. Lobbyist Contact Information**

- a. **Name:** Robert Reyes
- b. **Firm Name:** Capitol Group
- c. **E-mail Address:** rreyes@capitolgrp.com
- d. **Phone Number:** (850)509-1802