



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1427

1. Title of Project: Chabad of Kendall Fortification and Expansion

2. Senate Sponsor: Anitere Flores

3. Date of Submission: 02/04/2019

4. Project/Program Description:

The Chabad of Kendall/Pinecrest offers religious services and schooling, community services and outreach, and operates the Friendship Circle of Miami - an outreach of the Chabad which provides one-of-a-kind, inclusive social programs for individuals with disabilities.

The development of a new state-of-the-art 20,000 sq. ft. facility on over 2.5 acres currently owned by the Chabad, with fully-approved zoning, is underway to ensure the ability to safely serve thousands of congregants and program recipients. The proposed project, which represents a portion of the estimated \$9 million total development cost, will fund the creation and enhancement of safety and security features, elements and protocols through engineering and design. A fortified and expanded facility will ensure the Jewish community a safe place to exercise their religious beliefs and grow the number of individuals with disabilities that can be served from 450 to 2000.

5. State Agency to receive requested funds : Agency for Persons with Disabilities

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	284,000
Total State Funds Requested	284,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	284,000	58.68%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	200,000	41.32%
Total Project Costs for Fiscal Year 2019-2020	484,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	100% of funds will be used for soft-costs which include: architect, building permits, impact fees, designer, permitting, asbestos testing, engineering consultants, and the owner's rep..	284,000
Total State Funds Requested (must equal total from question #6)		284,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The Chabad of Kendall/Pinecrest offers religious services and schooling, community services and outreach, and operates the Friendship Circle of Miami - an outreach of the Chabad which provides one-of-a-kind, inclusive social programs for individuals with disabilities. The fortification and expansion of the facility will ensure the Jewish community a safe place to exercise their religious beliefs and grow the number of individuals with disabilities that can be served from 450 to 2000.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The fortification and expansion of the present facility will create and enhance safety and security features, elements and protocols through engineering and design.

c. What are the direct services to be provided to citizens by the appropriations project?

The availability of a safe space for religious services and educational activities; and innovative, dynamic programs and activities for people with disabilities.

d. Who is the target population served by this project? How many individuals are expected to be served?

The developmentally and physically disabled, and the Jewish community, will be served by this project; and over 400 are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will improve mental health, enrich cultural experience and protect the general public from harm. These outcomes will be measured by surveys and observations by credentialed instructors at intake,



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periodically throughout programs, and at the end of the program; through surveys of congregants and program participants before and after completion of the facility; and by recording the number of incidents or threats against the Chabad, and separately, Jewish people living in South Miami-Dade, one year after completion of the facility.

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

None.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

Chabad Center of Kendall Inc.

13. **Requestor Contact Information:**

- a. **Name:** Rabbi Yossef Harlig
- b. **Organization:** Chabad of Kendall/Pinecrest
- c. **E-mail Address:** rebyossi@friendshipcirclemiami.org
- d. **Phone Number:** (305)234-5654

14. **Recipient Contact Information:**

- a. **Organization:** Chabad of Kendall/Pinecrest
- b. **County:** Miami-Dade
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Rabbi Yossef Harlig
- e. **E-mail Address:** rebyossi@friendshipcirclemiami.org
- f. **Phone Number:** (305)234-5654

15. **Lobbyist Contact Information**

- a. **Name:** Erica Chanti
- b. **Firm Name:** The Ruben Group
- c. **E-mail Address:** erica@rubingroup.com
- d. **Phone Number:** (305)775-7252