



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1432

1. **Title of Project:** Monroe County Children's Health Center

2. **Senate Sponsor:** Anitere Flores

3. **Date of Submission:** 02/05/2019

4. **Project/Program Description:**

The Keys AHEC Health Center will provide no cost primary care services through eight Clinical sites to medically vulnerable children throughout Monroe County. In addition to general primary medical services the Health Centers will also provide school based oral health assessments, dental sealants, and mental health counseling to medically disadvantaged children.

5. **State Agency to receive requested funds :** Department of Health

State Agency Contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	
Total State Funds Requested	500,000

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	500,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	500,000	100.0%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		250,000	451	No

9. **Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. \$500,000

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
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Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Support of CEO, Fiscal Manager for the Operational Management, HR and Financial Mgt of the program.	17,500
Other Salary and Benefits	Fringe Benefits and Taxes	4,500
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	Partial support of three APRN's and one PA-C, one RN, one Program Coordinator, one Medical Director, and associated taxes and fringe benefits. (APRN/PA-\$290,000, RN-\$20,000, Program Coordinator-\$10,000, Medical Director-\$15,000 and Taxes/Fringe-\$60,000)	395,000
Expense/Equipment/Travel/Supplies/Other	Partial Support of Medical Supplies and Equipment for Clinic-\$25,000, Malpractice Insurance-\$15,000, Electronic Health Record-\$15,000, and Oral Health Supplies-\$8,000	73,000
Consultants/Contracted Services/Study	Partial Support of Per-Diem Oral Health Staff and Mental Health Counselors-\$10,000	10,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		500,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The goal of the program is to provide full time comprehensive direct primary care medical services for medically vulnerable children through 8 clinical sites removing barriers and access to medical care. Additionally, the health services team will provide oral health assessments, dental sealants, and mental health counseling to identified medically disadvantaged student populations.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Specific to this project the Health Center Sites will bridge a significant gap in service to care for children in Monroe County. Services Include: School Health Physicals & Health Assessments, Sick & Well Child Visits, Chronic Disease Management (Asthma and Diabetes), Prescriptions, Treatment of Minor Injuries, Strep, Urine Dipstick & Glucose Testing, Vision/Hearing Tests, Pregnancy Testing, Referral for Full Labs, Immunizations, Specialty Services, Oral Health/Dental Sealants, Nutrition & Weight Management Counseling, Mental Health Counseling, and Collaboration with other School Health & Psychology services.

c. What are the direct services to be provided to citizens by the appropriations project?

Direct services will be primary care medical services, oral health assessments, dental sealants, mental health counseling, case management, and follow-up services for children with referrals. All services will be based at 8 school based health center sites eliminating barriers to accessible high quality health care.



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d. Who is the target population served by this project? How many individuals are expected to be served?

The target population of the program are the approximate 8,900 medically vulnerable and disadvantaged students in the Monroe County School District. Sub-populations include those without insurance, those enrolled in Medicaid with no local primary care physician, those with high-deductible commercial policies, and those with health risks. Currently, the Health Centers see a student population that are 47% Uninsured, 31% enrolled in Medicaid, and 22% with commercial insurance.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The overarching goal of the program is to provide full-time comprehensive, integrated direct primary care medical services for school-aged children and siblings in the school setting. Having primary care services available in the school during school hours will reduce access to care issues and improve the health of identified needy and medically under-served families in the community through direct primary care and early identification/treatment of disease. Anticipated results of the program are that students and siblings will have access to primary care walk-in services for non-emergency situations. Medical case management and treatment plans will be provided for those without a medical home while those with a physician or health insurance will have their info provided to their provider upon completion of initial treatment. Benefit is that these medically vulnerable at-risk and non-insured children have access to no cost and low cost primary care services.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The current DOH Contract has financial penalties established for each deliverable not met addressing every aspect of the program.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Michael Cunningham
- b. **Organization:** Florida Keys Area Health Education Center, Inc.
- c. **E-mail Address:** mcunningham@fkahec.org
- d. **Phone Number:** (305)743-7111

14. Recipient Contact Information:

- a. **Organization:** Florida Keys Area Health Education Center, Inc.
- b. **County:** Monroe
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity



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University or College

Other (Please specify)

d. Contact Name: Michael Cunningham

e. E-mail Address: mcunningham@fkahec.org

f. Phone Number: (305)743-7111

15. Lobbyist Contact Information

a. Name: Andy Palmer

b. Firm Name: Metz, Husband and Daughton, PA

c. E-mail Address: Andy.Palmer@mhdfirm.com

d. Phone Number: (850)205-9000