



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1438

1. Title of Project: Monroe County Centralized Receiving Facility

2. Senate Sponsor: Anitere Flores

3. Date of Submission: 02/06/2019

4. Project/Program Description:

As the Centralized Receiving facility for Monroe County, the CSU is the central reception point for individuals who need mental health or substance use disorder care. In the past 5 years the acuity of the clients in these programs has increased along with the daily census. Client issues have become more complex, and drug use issues more severe, including the propensity for violence. This facility was built over 30 years ago and is in need of security upgrades to keep clients and staff safe.

5. State Agency to receive requested funds : Department of Children and Families

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	221,600
Fixed Capital Outlay	278,400
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	500,000	100.0%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
Total Project Costs for Fiscal Year 2019-2020	500,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and	Executive Director and Project Head Salary and Fringe	8,534



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Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Travel, per diem, temporary housing for workers	5,400
Consultants/Contracted Services/Study	Architectural design for nurse's station, submittal review and construction documents.	18,500
Operational Costs:		
Salary and Benefits	on site craftspersons and workers	21,600
Expense/Equipment/Travel/Supplies/Other	flooring, carpet, cabinetry, ceiling tiles and brackets lights, dimmer switches, cameras, repair fire doors, furniture including: mattresses, pillows, night stands, chairs, and comfort room supplies	167,566
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Reconstruction and safety upgrades includes remodel of nurses' station, flooring, ceiling, panic buttons, fire doors, seclusion room security, carpet, and painting walls.	278,400
Total State Funds Requested (must equal total from question #6)		500,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

As the Centralized Receiving facility for Monroe County, the Guidance/Care Center's Marathon Site, which includes the Crisis Stabilization unit, is the central reception point for individuals who need mental health or substance use disorder care. In the past 5 years the acuity of the clients in these programs has increased along with the daily census. Client issues have become more complex, and drug use issues more severe, including the propensity for violence. This facility was built over 30 years ago and is in need of security upgrades to keep clients and staff safe.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Reconstruction and capital improvement for the Marathon Site of the Guidance/Care Center which includes both mental health and substance use behavioral health services.

c. What are the direct services to be provided to citizens by the appropriations project?

Guidance/Care Center's CSU is a public Baker Act receiving facility providing services for individuals showing acute mental health disorders. As the Centralized Receiving facility for Monroe County, the CSU is the central reception point for individuals who need emergency mental health or substance use disorder care. The receiving facility insures that persons receive needed services in the least restrictive setting and in the least intrusive manner. Additionally, this facility is also an Addiction Receiving Facility for those under the Marchman Act or needing Detoxification Services from substance use disorders. This facility operates 24/7 and is the entry point to access. Clients may be admitted voluntarily or may be mandated through Florida Statute and law enforcement. There are also two beds that are Residential Treatment Facility Beds which may be used for those



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awaiting or returning from the Florida State Psychiatric Hospital or a Residential Substance Abuse Treatment Program.

d. Who is the target population served by this project? How many individuals are expected to be served?

Any person in Monroe County who need mental health or substance abuse services. Guidance/Care Center serves 2900 clients annually county wide. The Crisis Stabilization unit which includes mental health and detoxification services serves 650 of the 2900 residents annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is quality of care for behavioral health services in Monroe County, increased safety for both client and staff, and reduction of incidents. Guidance/Care Center, Inc. has a performance improvement plan which includes: number of admissions, clients served, client outcomes and analysis of incident reports that include: seclusion/restraint, violence and injury to clients or staff.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Not Applicable

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Guidance/Care Center, Inc. has been a contracted provider of the Department of Children and Families for over 40 years.

13. Requestor Contact Information:

- a. **Name:** Maureen Dunleavy
- b. **Organization:** Guidance/Care Center, Inc.
- c. **E-mail Address:** maureen.dunleavy@westcare.com
- d. **Phone Number:** (305)434-7660 Ext. 31221

14. Recipient Contact Information:

- a. **Organization:** Guidance/Care Center, Inc.
- b. **County:** Monroe
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Maureen Dunleavy



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e. **E-mail Address:** maureen.dunleavy@westcare.com

f. **Phone Number:** (305)434-7660

15. Lobbyist Contact Information

a. **Name:** Jose Bermudez

b. **Firm Name:** Becker & Poliakoff

c. **E-mail Address:** Jbermudez@beckerlawyers.com

d. **Phone Number:** (305)260-1034 Ext. 1034