

LFIR#: 1445

- 1. Title of Project: Coral Gables Stormwater System Improvements
- 2. Senate Sponsor: Anitere Flores
- **3.** Date of Submission: 02/11/2019
- 4. Project/Program Description:

The City is seeking\$500,000 in matching funds for the construction of storm water system improvements within the public right-of-way to address citywide flooding. The outdated stormwater system is under a number of stresses. These include aging infrastructure, gaps in the collection and disposal system, and reduced capacity due to tidal intrusion. Flooding presents life safety hazards to City residents, including but not limited to the potential for significant property damage, both private and public, automobile accidents, and the breeding of disease- carrying mosquitos in standing water. To address these critical issues the City will construct new and replace existing infrastructure, including new drains, pipes and exfiltration trenches.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

## 6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	100,000
Fixed Capital Outlay	400,000
Total State Funds Requested	500,000

## 7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	500,000	50.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	500,000	50.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	1,000,000	100.0%

#### 8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	
(уууу-уу)	Recurring	NonRecurring	Appropriation #	Vetoed

- 9. Is future-year funding likely to be requested? No
- 10. Details on how the requested state funds will be expended



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Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and				
Benefits				
Other Salary and Benefits				
Expense/Equipment/Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Operational Costs:				
Salary and Benefits				
Expense/Equipment/Travel/Supplies/Other				
Consultants/Contracted Services/Study	Study, design and construction management	100,000		
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/Planning	Construction	400,000		
Engineering				
Total State Funds Requested (must equal total from question #6)				

#### 11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Improve water quality

- b. What are the activities and services that will be provided to meet the intended purpose of these funds? Design, permitting and construction
- c. What are the direct services to be provided to citizens by the appropriations project?

Improve groundwater and surface water quality

d. Who is the target population served by this project? How many individuals are expected to be served?

Citywide residents

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

N/A

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

N/A

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

- **13. Requestor Contact Information:** 
  - a. Name: Jorge Acevedo



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- b. Organization: City of Coral Gables
- c. E-mail Address: Jacevedo2@coralgables.com
- d. Phone Number: (305)460-5000

## 14. Recipient Contact Information:

- a. Organization: City of Coral Gables
- b. County: Miami-Dade

## c. Organization Type:

- O For Profit
- O Non Profit 501(c) (3)
- O Non Profit 501(c) (4)
- Local Entity
- O University or College
- O Other (Please specify)
- d. Contact Name: Naomi Levi Garcia
- e. E-mail Address: Nlevi-garcia@coralgables.com
- f. Phone Number: (305)460-5248

#### **15. Lobbyist Contact Information**

- a. Name: Kevin Cabrera
- b. Firm Name: Southern Strategy
- c. E-mail Address: cabrera@sostrategy.com
- d. Phone Number: (305)421-6304

#### Please complete the questions below for Water Projects only

## 16. Have you applied for alternative state funding?

- □Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- ⊠N/A

## 17. What is the population economic status?

□Financially Disadvantaged Community (ch. 62-552, F.A.C)

- □Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- □Rural Area of Economic Concern
- □Rural Area of Opportunity (s. 288-0656, Florida Statutes)

⊠N/A



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- **18. What is the status of construction?** Not ready
- 19. What percentage of construction has been completed? 0%
- 20. What is the estimated completion date of construction? 9/1/2020