



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1446

1. Title of Project: Florida Keys Aqueduct Authority Stock Island Reverse Osmosis Facility

2. Senate Sponsor: Anitere Flores

3. Date of Submission: 02/12/2019

4. Project/Program Description:

State appropriations request will be used to fund a portion of the Reverse Osmosis Facility project that is not covered under the Hazard Mitigation Grant funding. This facility will provide storm, drought-proof potable water services to the residents of Monroe County.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	6,000,000
Total State Funds Requested	6,000,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	6,000,000	7.59%
Federal	0	0.00%
State (excluding the amount of this request)	33,000,000	41.77%
Local	40,000,000	50.63%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	79,000,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. 1,000,000

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		



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Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Purchase of new Reverse Osmosis (RO) seawater desalination equipment for use in potable water service.	6,000,000
Total State Funds Requested (must equal total from question #6)		6,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

To assist in funding a portion of the project that I not covered under the Hazard Mitigation Grant funding.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Provide storm-proof, drought-proof, potable water service to the residents of Monroe County.

c. What are the direct services to be provided to citizens by the appropriations project?

Storm-proof, drought-proof, potable water.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents of Monroe County and the Florida Keys.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A new RO seawater treatment facility located in the Lower Keys will provide a storm-proof, drought-proof source of potable water in the event of a storm or service interruption where the majority of the Florida Keys population is located as well as where a majority of local revenue is generated.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Pursuant to contract with agency.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Florida Keys Aqueduct Authority

13. Requestor Contact Information:

a. Name: Kent Nelson



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- b. Organization:** Florida Keys Aqueduct Authority
- c. E-mail Address:** knelson@fkaa.com
- d. Phone Number:** (305)731-8376

14. Recipient Contact Information:

- a. Organization:** The Key West Harry S. Truman Foundation, Inc.
- b. County:** Monroe
- c. Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. Contact Name:** Jeanna Garrido
- e. E-mail Address:** Jeanna.garrido@trumanlittlewhitehouse.gov
- f. Phone Number:** (305)295-2140

15. Lobbyist Contact Information

- a. Name:** David Browning
- b. Firm Name:** Southern Strategy Group
- c. E-mail Address:** browning@sostrategy.com
- d. Phone Number:** (850)671-4401

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe): Hazard Mitigation Grant
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A



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18. **What is the status of construction?** Ready to begin.

19. **What percentage of construction has been completed?** None.

20. **What is the estimated completion date of construction?** N/A