



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1450

1. Title of Project: Land O' Lakes US 41 Landscape Rehabilitation

2. Senate Sponsor: Tom Lee

3. Date of Submission: 02/07/2019

4. Project/Program Description:

\$1.5 million is requested for a U.S. 41 Corridor (Land O' Lakes Boulevard) landscape rehabilitation plan. U.S. 41 is the primary spine and a major north-south regional connector that connects Hernando County to Hillsborough County employment centers. This heavily traveled route, marked by a suburban development pattern has immense untapped potential for job creation and transit-supportive communities. State funding to rehabilitate the landscape medians and/or roadsides. The landscape rehabilitation will include planning & design, engineering and construction.

5. State Agency to receive requested funds : Department of Transportation

State Agency Contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	1,500,000
Fixed Capital Outlay	
Total State Funds Requested	1,500,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,500,000	100.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	1,500,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. Is future-year funding likely to be requested? Yes

a. If yes, indicate non-recurring amount per year. 1,000,000



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10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Planning / Design / Engineering of Landscape Rehabilitation Construction / Installation / Traffic Mobilization	1,500,000
Total State Funds Requested (must equal total from question #6)		1,500,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The funding of this project will provide multiple benefits including beautification of a major roadway and improvement of pedestrian safety along U.S. 41, a high-traffic corridor which will reduce traffic congestion that has severely impacted the U.S. 41 and S.R. 54 corridors.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Funds will be utilized to hire a landscape architecture consulting firm through a competitive bid process to develop a landscape rehabilitation plan that identifies billboard viewsheds, sight triangle issues, Florida Friendly and native planting pallets, conceptual design layouts for identified medians and roadside areas, identification of typical maintenance costs and plans, detailed project budget and schedule, construction and maintenance of traffic specifications and other requirements that meet FDOT landscaping specifications.

c. What are the direct services to be provided to citizens by the appropriations project?

The project will: 1) improve public health by improving air quality along US 41; 2) enriches cultural experiences along the roadways and provide for improved community beautification and neighborhood identification; 3) protect the general public from harm through reduced traffic congestion and lower traffic speeds for residents, through commuters and tourists to public community assets and employment centers; 4) improve transportation conditions by reducing vehicular traffic congestion ; and 5) increased/improvement to economic activity and tourism through enhancement of the quality of life via new streetscapes along US 41 for employment centers and catalyst sites to reduce workforce commute times.

d. Who is the target population served by this project? How many individuals are expected to be served?



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The target population includes the general population, including county residents, tourists, motorists and non-vehicular travelers (pedestrians, bicyclists, wheelchair bound , etc.)

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improvement to physical health is measured by pedestrian, bicycle and vehicular crash data. Enrichment of cultural experience is measured by visitation logs. The improvement of transportation conditions for vehicular and pedestrian traffic will be measured by crash data pre and post construction. The increase in economic activity will be measured by increased sales and private investments and the increase in jobs located along U.S. 41.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Standard contract penalties are sufficient.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Project includes lands owned by both the State Department of Transportation, Pasco County Board of County Commissioners, and the private sector.

13. Requestor Contact Information:

- a. **Name:** Dan Biles, P.E.
- b. **Organization:** Pasco County Board of County Commissioners
- c. **E-mail Address:** dbiles@pascocountyfl.net
- d. **Phone Number:** (727)841-2411 Ext. 8115

14. Recipient Contact Information:

a. **Organization:** Pasco County Board of County Commissioners, Planning and Development Department, Long Range Planning

b. **County:** Pasco

c. Organization Type:

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. **Contact Name:** Mary Duke

e. **E-mail Address:** mduke@pascocountyfl.net

f. **Phone Number:** (727)847-8140



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15. Lobbyist Contact Information

- a. **Name:** Ralph Lair
- b. **Firm Name:** Pasco County Board of County Commissioners
- c. **E-mail Address:** rlair@pascocountyfl.net
- d. **Phone Number:** (352)521-5116