



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1453

**1. Title of Project:** Coral Springs Computer Aided Dispatch

**2. Senate Sponsor:** Kevin Rader

**3. Date of Submission:** 02/13/2019

**4. Project/Program Description:**

Computer Aided Dispatch is a computer system that assists 911 operators and dispatch personnel in handling and prioritizing calls. Information is placed into a computer and sent to police and fire personnel detailing the call for service. It may contain hazards and information about the caller and/or location, including previous calls for service. This project will enhance the interoperability of the current Computer Aided Dispatch by providing an improved incident and resource management system that will transform public safety and dispatch operations for four (4) cities located in Broward County. This system will allow for more efficient call handling in emergency and non emergency situations. It will effectively serve the community, protect life and preserve property.

**5. State Agency to receive requested funds :** Department of Management Services

State Agency Contacted? No

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,000,000
<b>Total State Funds Requested</b>	<b>1,000,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,000,000	50.00%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	1,000,000	50.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>2,000,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No

**10. Details on how the requested state funds will be expended**



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Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Purchase of equipment, software and servers.	1,000,000
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,000,000</b>

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The City of Coral Springs will use Public Safety Answering Point (Dispatch Center) to achieve interoperability to allow for elimination of 911 call transfers to initiate an emergency response by police, fire and EMS. Currently Broward county is working towards an initiative to enhance response to life threatening emergency calls. This purchase is imperative for a successful closest unit request countywide.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

This equipment and software will provide integration of 911 call answering.

**c. What are the direct services to be provided to citizens by the appropriations project?**

The dispatching of emergency responders to calls for all emergency and non emergency calls for service.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The 278,642 residents of Coral Springs, Parkland, Margate and Coconut Creek will benefit from this project.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefit of this is to provide interoperability to allow for seamless emergency response without the need to transfer calls to initiate that emergency response. The outcome will be measured by the reduction in the number of calls, the reduction in overall response time by police and fire, and will provide the closest unit response for fire and EMS.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Failure to meet deliverables or performance measures will result in reduction or loss of funding.



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**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

There is no issue for receiving fixed capital outlay funding directly or indirectly as the property is owned by the City of Coral Springs.

**13. Requestor Contact Information:**

- a. **Name:** Frank Babinec
- b. **Organization:** City of Coral Springs
- c. **E-mail Address:** fbabinec@coralsprings.org
- d. **Phone Number:** (954)344-1045

**14. Recipient Contact Information:**

- a. **Organization:** City of Coral Springs
- b. **County:** Broward
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify) Municipality
- d. **Contact Name:** Michael Goodrum
- e. **E-mail Address:** mgoodrum@coralsprings.org
- f. **Phone Number:** (954)344-1006

**15. Lobbyist Contact Information**

- a. **Name:** Lauren Jackson
- b. **Firm Name:** Ericks Consultants
- c. **E-mail Address:** lauren@ericksconsultants.com
- d. **Phone Number:** (931)265-8999