

## **The Florida Senate** Local Funding Initiative Request Fiscal Year 2019-2020

- 1. Title of Project: David Posnack Jewish Community Center Senior Kosher Meal Program
- 2. Senate Sponsor: Lauren Book
- 3. Date of Submission: 02/11/2019
- 4. Project/Program Description:

The Kosher Senior Meals Program at the David Posnack Jewish Community Center (DPJCC) serves a well-balanced and nutritious kosher lunch to area residents 60+. Through a partnership with Meals on Wheels South Florida, meals from the grant are also served at the Daniel Cantor Senior Center and Daniel Cantor Adult Day Care/Alzheimer's Respite Program. The program provides a pleasant atmosphere where seniors can come together for services and activities that enhance dignity, support their independence, and encourage their involvement in and with their community. The LSP strives to meet the needs of the elder community so they can maintain an acceptable quality of life in their own homes and avoid or delay nursing home placement. The DPJCC has the facilities to promote healthy living and has specific classes designed to engage the 60+ community. Classes and support groups have been developed to encourage social interaction.

5. State Agency to receive requested funds : Department of Elder Affairs

State Agency Contacted? No

## 6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	149,537
Fixed Capital Outlay	
Total State Funds Requested	149,537

## 7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	149,537	73.70%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local	6,350	3.13%
Other	47,000	23.17%
Total Project Costs for Fiscal Year 2019-2020	202,887	100.0%

#### 8. Has this project previously received state funding? Yes

<b>Fiscal Year</b>	Amount		Specific	
(уууу-уу)	Recurring	NonRecurring	Appropriation #	Vetoed
2018-19		149,537	397	No

9. Is future-year funding likely to be requested? Yes



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LFIR#: 1454

a. If yes, indicate non-recurring amount per year. \$149,537

### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and	Program Director.	19,548
Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	Custodians and Food Server.	12,524
Expense/Equipment/Travel/Supplies/Other	Utilities.	8,578
Consultants/Contracted Services/Study	Nutritionist, Social Worker, Enrichment Instruction, Lecturers, and	108,887
	Meals.	
Fixed Capital Construction/Major Re	novation:	
Construction/Renovation/Land/Planning		
Engineering		
Total State Funds Requested (must e	equal total from question #6)	149,537

#### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

Participants will receive a Kosher meal at the DPJCC and the Daniel Cantor Senior Center and the Daniel Cantor Adult Day Care/Alzheimer's program.

## b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Participants receive a nutritious Kosher meal five days a week (Monday through Friday), excluding holidays. Classes, support groups, topical speakers, live entertainment, and volunteer opportunities are provided with these funds.

## c. What are the direct services to be provided to citizens by the appropriations project?

Participants receive one Kosher nutritious meal five days per week (Monday through Friday), excluding holidays.

## d. Who is the target population served by this project? How many individuals are expected to be served?

Services will be provided to elderly individuals 60 years of age or older.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The outcome is that 66% of the program participants improve their nutritional status as measured by the Nutrition Score portion of the Uniform Client Assessment.

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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Reassessment of the grant after a cure period and new possible performance measures.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

- **13. Requestor Contact Information:** 
  - a. Name: Scott Ehrlich
  - b. Organization: Jewish Community Centers of South Broward, Inc. D/B/A David Posnack Jewish Community Center
  - c. E-mail Address: sehrlich@dpjcc.org
  - d. Phone Number: (954)434-0499 Ext. 311

#### 14. Recipient Contact Information:

- a. Organization: Jewish Community Centers of South Broward, Inc. D/B/A David Posnack Jewish Community Center
- b. County: Broward
- c. Organization Type:
  - O For Profit
  - Non Profit 501(c) (3)
  - O Non Profit 501(c) (4)
  - O Local Entity
  - O University or College
  - O Other (Please specify)
- d. Contact Name: Scott Ehrlich
- e. E-mail Address: sehrlich@dpjcc.org
- f. Phone Number: (954)434-0499 Ext. 311

#### **15. Lobbyist Contact Information**

- a. Name: Bernie Friedman
- b. Firm Name: Becker Poliakoff
- c. E-mail Address: bfriedman@bplegal.com
- d. Phone Number: (954)985-4180