



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2019-2020

LFIR#: 1455

1. Title of Project: Centerstone Psychiatric Residency

2. Senate Sponsor: Lauren Book

3. Date of Submission: 02/11/2019

4. Project/Program Description:

Psychiatric residency program training 16 medical school graduates annually. The project addresses a critical statewide shortage of physicians specializing in psychiatry at present and in the future. According to Florida's 2017 Physician Workforce Annual Report, 17 Florida counties have no psychiatrist and 5 counties have only one psychiatrist. Presently, there are fewer than 1,800 Psychiatrists in Florida, comprising less than 4 percent of the total physician workforce. The Health Resources and Services Administration (HRSA) estimated a shortage of 800 to 1,000 psychiatrists in Florida. The Florida Department of Health reports 48 percent of licensed psychiatrists in Florida are over the age of 60, another 25.2 percent are over age 50, which will lead to a greater shortage over the next decade as an estimated 59 percent of the psychiatry workforce retires. HRSA estimates a shortage of 125 to 1,480 psychiatrists by the year 2030.

5. State Agency to receive requested funds : Department of Children and Families

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	1,000,000
Fixed Capital Outlay	
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,000,000	55.89%
Federal		0.00%
State (excluding the amount of this request)		0.00%
Local	789,361	44.11%
Other		0.00%
Total Project Costs for Fiscal Year 2019-2020	1,789,361	100.0%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		
2018-19		500,000	372	No

9. Is future-year funding likely to be requested? Yes



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a. If yes, indicate non-recurring amount per year. 1,000,000

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits	Salaries and benefits of psychiatric residents, clinical training coordinator, and supervising psychiatrist	1,000,000
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		
Total State Funds Requested (must equal total from question #6)		1,000,000

11. Program Performance:

a. **What is the specific purpose or goal that will be achieved by the funds requested?**

A total of 16 psychiatric residency slots will be available to train future psychiatrists to address the current and future critical workforce shortage of psychiatrists in Florida. Current access to mental health care will increase due to residents providing services to Florida's citizens while completing their residency.

b. **What are the activities and services that will be provided to meet the intended purpose of these funds?**

Each resident will provide psychiatric care to citizens, thereby increasing access to care for all citizens. Upon graduation each resident will fill a critical need for psychiatry services.

c. **What are the direct services to be provided to citizens by the appropriations project?**

Psychiatric evaluations, medication evaluations, physical exams, and therapy for mental health and addictions.

d. **Who is the target population served by this project? How many individuals are expected to be served?**

Floridians struggling with mental health and substance use diseases who are in need of psychiatric care in outpatient, inpatient, residential, and community based settings (300-600 patients per psychiatric resident, including elderly persons, persons with poor mental health, persons with poor physical health, jobless persons, economically disadvantaged persons, at-risk youth, homeless, physically disabled, drug users, students, currently/formerly incarcerated persons, drug offenders, or victims of crime. Centerstone's service area includes Manatee, Sarasota, Desoto, Hendry, Glades, and Lee Counties.



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e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

1. Improve mental health (MIPS #391) Merit-based Incentive Payment System - Follow up within 7 and 30 days after hospitalization for mental illness; 2. Create specific immediate job opportunities (each residency slot is a job opportunity); 3. Reduce recidivism through provision of medication assisted treatment for opioid and alcohol use disorders prior to release from jail; 4. Reduce substance abuse (MIPS #431) Preventive Care & Screening for unhealthy alcohol use and Florida State Reporting - abstain from substance use.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Loss of accreditation and residency slots should result in commensurate reduction in funding.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Melissa Larkin-Skinner
- b. **Organization:** Centerstone of Florida, Inc.
- c. **E-mail Address:** melissa.larkin-skinner@centerstone.org
- d. **Phone Number:** (941)720-4826

14. Recipient Contact Information:

- a. **Organization:** Centerstone of Florida, Inc.
- b. **County:** Manatee
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Melissa Larkin-Skinner
- e. **E-mail Address:** melissa.larkin-skinner@centerstone.org
- f. **Phone Number:** (941)782-4632

15. Lobbyist Contact Information

- a. **Name:** Amanda Stewart
- b. **Firm Name:** Corcoran & Johnston Government Relations



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c. **E-mail Address:** amanda@corcoranfirm.com

d. **Phone Number:** (813)404-5216