

The Florida Senate

Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 1456

1. Title of Project: Miami Springs Senior Center

Senate Sponsor: Manny Diaz
 Date of Submission: 02/08/2019

4. Project/Program Description:

The construction of a new senior center/multi purpose facility in Miami Springs that meets the needs of the population at large with specific design and programmatic focus on the needs of our seniors. The center will serve the residents of Miami Springs and Virginia Gardens and will also serve as an after the storm shelter.

5. State Agency to receive requested funds: Department of Elder Affairs

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	1,000,000	16.67%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	1,000,000	16.67%
Other	4,000,000	66.67%
Total Project Costs for Fiscal Year 2019-2020	6,000,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year	Am	ount	Specific	
(yyyy-yy)	Recurring	NonRecurring	Appropriation #	Vetoed

9. Is future-year funding likely to be requested? No

10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		
Benefits		
Other Salary and Benefits		



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Expense/Equipment/Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Operational Costs:				
Salary and Benefits				
Expense/Equipment/Travel/Supplies/Other				
Consultants/Contracted Services/Study				
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/Planning	Design-Lifespan design Studio and A&E Bermello Ajamil & partners.	1,000,000		
Engineering	Construction and Engineering Services-Firms			
Total State Funds Requested (must equal total from question #6)		1,000,000		

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Assistance with the construction of a \$6 million, 11,260 sq. ft. multi-purpose senior center to serve the communities of Miami Springs and Virginia gardens and focus on facility design and programming for residents age 60+. This facility will also serve as a post storm shelter and distribution center for assistance/aid for Miami Springs/Virginia Gardens seniors.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The City of Miami Springs is working with LifeSpan Studios(LDS), a national leader in senior center design to develop a program of requirements for a new facility to support the current and emerging needs of our seniors. LDS will provide schematic design support to Architect and Engineering Firm Bermello Ajamil throughout the construction process to ensure that the facility will function as an accessible and thoughtfully designed venue for activities related to health, support, and enrichment.

c. What are the direct services to be provided to citizens by the appropriations project?

The new senior center will enable the City of Miami Springs to better serve residents age 60+ with essential services that include: congregate meals, home delivered meals, nutrition education and counseling, health and wellness activities, recreation, transportation, adult education, screening and assessment, advocacy and information, referral assistance, and emergency post storm shelter.

- d. Who is the target population served by this project? How many individuals are expected to be served?

 Economically disadvantaged residents of Miami Springs and Virginia Gardens that are ages 60+. 800+ served annually
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The present and future physical and mental well-being of residents aged 60+. Improved physical health measured by annual assessments of each client and recorded in Florida CERTS System with high risk scores triggering additional intervention. Improved mental health measured by the percent of positive response on annual participant satisfaction surveys.

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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Revocation of funding if project not completed.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The owner of the facility is the City of Miami Springs.

13. Requestor Contact Information:

a. Name: William Alonso

b. Organization: City of Miami Springs

c. E-mail Address: alonsow@miamisprings-fl.gov

d. Phone Number: (305)805-5011

14. Recipient Contact Information:

a. Organization: City of Miami Springs

b. County: Miami-Dadec. Organization Type:

- O For Profit
- O Non Profit 501(c) (3)
- O Non Profit 501(c) (4)
- O Local Entity
- O University or College
- Other (Please specify) Local Government

d. Contact Name: William Alonso

e. E-mail Address: alonsow@miamisprings-fl.gov

f. Phone Number: (305)805-5011

15. Lobbyist Contact Information

a. Name: Jose Keichi Fuentes

b. Firm Name: Becker & poliakoff

c. E-mail Address: jfuentes@bplegal.com

d. Phone Number: (305)262-4433