



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1461

**1. Title of Project:** Southwest Ranches Westside Drainage Project

**2. Senate Sponsor:** Lauren Book

**3. Date of Submission:** 02/15/2019

**4. Project/Program Description:**

This project includes new drainage pipe, pipe lining, drainage swales, catch basins and outfalls. The project will remove flood waters from roadways in the heavily traveled area of Southwest Ranches. It will provide critical drainage capacity for storm-water runoff, thereby reducing roadway flooding and the frequency of property damage and personal injury to motorists and pedestrians.

The project includes but is not limited to the furnishing of all labor, materials, tools, equipment, machinery, expertise, services, and all else necessary for proper construction and completion of the project consisting of excavation, construction of storm drainage pipe, construction of concrete catch basins and inlets with grates, grading, filling and street repair and repaving, and installation of swales and grass sodding.

**5. State Agency to receive requested funds :** Department of Environmental Protection

State Agency Contacted? Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	
Fixed Capital Outlay	450,000
<b>Total State Funds Requested</b>	<b>450,000</b>

**7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	450,000	81.8%
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	100,000	18.2%
Other	0	0.0%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>550,000</b>	<b>100.0%</b>

**8. Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

**9. Is future-year funding likely to be requested?** No



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#### 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Excavation, construction of storm drainage pipe, construction of concrete catch basins and inlets with grates, grading, filling and street repair and repaving, and installation of swales and grass sodding.	450,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>450,000</b>

#### 11. Program Performance:

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

This project is a part of our overall resiliency efforts to create a healthy community while improving our water quality. It includes design elements such as headwall replacements, pipe extensions, new catch basins and outfalls. The project will remove storm waters from local roadways and improve flood routing capacity for storm-water runoff, thereby reducing the risk of property damage and personal injury resulting from flooding.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

The specific consortium of drainage projects includes the following: SW 54th Place from SW 160th Avenue east to canal (36" pipe) – Basin Interconnect; SW 160th Avenue pipe lining (approximately 18 pipes); SW 164 Terrace Culvert Replacement and Swale

**c. What are the direct services to be provided to citizens by the appropriations project?**

The project will remove flood waters from roadways in the heavily traveled area of Southwest Ranches.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The project goal is to alleviate flood staging and routing. The execution of these respective projects will provide flood relief to all of our constituents.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The project goal is to alleviate flood staging and routing while improving water quality. The execution of these respective projects will provide flood relief and improved water quality to all our constituents. The Town will



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continually monitor these improvements in conjunction with the National Pollutant Discharge Elimination System (NPDES) requirements to ensure floodwaters are removed from the roadways.

- f. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

De-obligation of funding.

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

This drainage project will be completed within Southwest Ranches right-of-way.

13. **Requestor Contact Information:**

- a. **Name:** Andrew Berns
- b. **Organization:** Town of Southwest Ranches
- c. **E-mail Address:** aberns@swranches.org
- d. **Phone Number:** (954)434-0008

14. **Recipient Contact Information:**

- a. **Organization:** Town of Southwest Ranches
- b. **County:** Broward
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify)
- d. **Contact Name:** Emily Aceti
- e. **E-mail Address:** eaceti@swranches.org
- f. **Phone Number:** (954)343-7453

15. **Lobbyist Contact Information**

- a. **Name:** Nelson Diaz
- b. **Firm Name:** Southern Strategies Group
- c. **E-mail Address:** diaz@sostrategy.com
- d. **Phone Number:** (305)421-6304

**Please complete the questions below for Water Projects only**

16. **Have you applied for alternative state funding?**

Wastewater Revolving Loan



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- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

**17. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

**18. What is the status of construction?** Not completed.

**19. What percentage of construction has been completed?** 0%

**20. What is the estimated completion date of construction?** 06/01/2020