

The Florida Senate

Local Funding Initiative Request Fiscal Year 2019-2020

LFIR#: 1471

1. Title of Project: Martin County Golden Gate Vacuum Sewer System

Senate Sponsor: Gayle Harrell
 Date of Submission: 02/05/2019

4. Project/Program Description:

Construction of a vacuum assisted gravity sewer system to provide service to approximately 775 residential units and eliminate septic systems. The project will enhance water quality in the St. Lucie River by eliminating nutrient loading from septic systems at the rate of 9 lbs per person per year of total nitrogen and .89 lbs. total phosphorous per month as indicated by an FDEP report. In addition, the increased wastewater flow will be converted to reuse quality water for irrigation use.

5. State Agency to receive requested funds : Department of Environmental Protection

State Agency Contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2019-2020

Type of Funding	Amount
Operations	
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	2,000,000	17.18%
Federal	0	0.00%
State (excluding the amount of this request)	0	0.00%
Local	9,642,000	82.82%
Other	0	0.00%
Total Project Costs for Fiscal Year 2019-2020	11,642,000	100.0%

8. Has this project previously received state funding? No

Fiscal Year	An	nount	Specific	
(yyyy-yy)	Recurring	NonRecurring	Appropriation #	Vetoed

- 9. Is future-year funding likely to be requested? No
- 10. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and		



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Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs:		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Re	enovation:	
Construction/Renovation/Land/Planning	Construction, Septic to Sewer Conversion	2,000,000
Engineering		
Total State Funds Requested (must	egual total from guestion #6)	2,000,000

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Construction of a vacuum assisted gravity sewer system to provide service to approximately 775 residential units and eliminate septic systems. The project will enhance water quality in the St. Lucie River by eliminating nutrient loading from septic systems at the rate of 9 lbs per person per year of total nitrogen and .89 lbs. total phosphorous per month as indicated by an FDEP report. In addition, the increased wastewater flow will be converted to reuse quality water for irrigation use.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds? Construct a vacuum assisted gravity sewer system to serve approximately 775 single family units with centralized sewer service and eliminate on-site septic systems.
- c. What are the direct services to be provided to citizens by the appropriations project?
 Centralized Sewer Service
- d. Who is the target population served by this project? How many individuals are expected to be served? Golden Gate Community/ approximately 3100 persons
- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The 775 properties will benefit from removal of septic systems as well as the general public by enhanced water quality in the St. Lucie River and Indian River Lagoon. There will be continued groundwater and surface water testing to support the desired outcome of the project

- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?
 If project is not constructed, funds to be reverted back to FDEP.
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

STATE OF THE STATE

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Martin County Board of County Commissioners

13. Requestor Contact Information:

a. Name: Phil Keathley

b. Organization: Martin County Board of County Commissioners

c. E-mail Address: pkeathle@martin.fl.us

d. Phone Number: (772)223-7977

14. Recipient Contact Information:

a. Organization: Martin County Board of County Commissioners

b. County: Martinc. Organization Type:

O For Profit

O Non Profit 501(c) (3)

O Non Profit 501(c) (4)

Local Entity

O University or College

O Other (Please specify)

d. Contact Name: Kloee Ciuperger

e. E-mail Address: kciuperger@martin.fl.us

f. Phone Number: (772)486-4134

15. Lobbyist Contact Information

a. Name: Carol Bracy

b. Firm Name: Ballard Partners

c. E-mail Address: carol@ballardfl.comd. Phone Number: (850)210-6498

Please complete the questions below for Water Projects only

16. Have you applied for alternative state funding?

✓ Wastewater Revolving Loan
□Drinking Water Revolving Loan
☐Small Community Wastewater Treatment Grant
□Other (Please describe)
□N/A

17. What is the population economic status?

☑Financially Disadvantaged Community (ch. 62-552, F.A.C)

☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)



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- □Rural Area of Economic Concern
 □Rural Area of Opportunity (s. 288-0656, Florida Statutes)
 □N/A
- **18.** What is the status of construction? Construction has not started.
- 19. What percentage of construction has been completed? 0%
- 20. What is the estimated completion date of construction? 10/30/2020